

Bank approval Date of the Procurement Plan :

Original: April 7, 2005

Revision 3 : May 19, 2010

Revision 4: March 15, 2011

Date of GPN : March 31, 2005

Period covered by this Procurement Plan : January , 2007 - December 31, 2013

Revision 7: April 27, 2012

Revision 8 : June 11, 2012

Procurement Procedures for Community Participation in Procurement: None

UPDATED PROCUREMENT PLAN : December 18, 2012

Ref No.	CONTRACT DESCRIPTION	CATEGORY OF EXPENDITURE	No. of LOTS	PROCUREMENT METHOD	Bank Review Prior/ Post	ESTIMATED / ACTUAL DATES					COMMENTS	
						TOR/ RE/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI Issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date		Contract Completion Date
Component A - Maternity and Child Health Care												
MCH1	Procurement of equipment for component mother and child	G	15	ICB	Prior		12-Mar-07	25-Jun-07				
MCH 1.1	High Level Neonatology Incubator (Package I)	G								6-Dec-07	Dec-08	Completed
MCH 1.2	High Level Neonatology Equipment (Package II)	G								14-Dec-07	Dec-08	Completed
MCH 1.3	High Level Neonatology Equipment (Package III)	G								21-Jan-08	Jan-09	Completed
MCH 1.4	Basic Neonatology Equipment (Package IV)	G								14-Dec-07	Jun-09	Completed
MCH 1.5	Other Neonatology Equipment (Package V)	G								14-Dec-07	Jun-09	Completed
MCH 1.6	Standard Neonatology ICU Equipment (Package VI)	G								14-Dec-07	Dec-08	Completed
MCH 1.7	General Anesthesia and ICU Equipment (Package VII)	G								1-Mar-08	Mar-09	Completed
MCH 1.8	Gynecology - Surgery (Package VIII)	G								29-Feb-08	May-09	Completed
MCH 1.9	Sterilization (Package IX)	G								28-Mar-08	May-09	Completed
MCH 1.10	Ultrasound system (Package X)	G								28-Mar-08	Mar-09	Completed
MCH 1.11	Imagistic Equipment (Package XI)	G								29-Feb-08	Feb-09	Completed
MCH 1.12	Laboratory Equipment (Package XII)	G										Re -bid ICB 8
MCH 1.13	Fetal Diagnostic Equipment (Package XIII)	G								6-May-08	May-09	Completed
MCH 1.14	Neonatal Parenteral Nutrition Equipment (Package XIV)	G								14-Dec-07	Dec-08	Completed
MCH 1.15	Monitors - (Package XV)	G										Re -Bid ICB 7
MCH2	TA for design and development of an operational manual on the maternal & neonatal referral system	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	04-Aug-08	17-Apr-09	2-Sep-09	Apr-10	Completed
MCH3	Designs for civil works (initially expertise) for 22 units selected under criteria established by PSC and TWG (1st phase)	CS	4	LCS	Prior							
MCH 3.1	Design for Moldova region (Proiect Bucuresti) including amendment	CS		LCS						26-Sep-07	Oct-13	Contract on-going
MCH 3.2	Design for Dobrogea region (Proiect Bucuresti) including amendment	CS		LCS						26-Sep-07	Oct-13	Contract on-going
MCH 3.3	Design for center of Moldova (Servcom)	CS		LCS						2-Oct-07	Oct-13	Contract on-going
MCH 3.4	Design for Ardeal region (Servcom) including amendment	CS		LCS						2-Oct-07	Oct-13	Contract on-going
MCH4	TA on developing the quality assurance system for MCH services	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	07-Aug-08	15-Apr-09	2-Sep-09	Jun-10	Completed
MCH 5.1	Technical expertise for Nord region	CS	1	LCS	Prior					26-Sep-07	Feb-08	Completed
MCH 5.2	Technical expertise for South region	CS	1	LCS	Prior					26-Sep-07	Feb-08	Completed
MCH6	Design for civil works 3 units - phase 2	CS	3	SSS	Prior							
MCH 6.1	Design OG Ploiesti hospital	CS		SSS						2-Jun-09	Sep-13	Contract on-going
MCH 6.2	Design for Maternity - County Emergency Hospital Bacau	CS		SSS						21-Apr-09	Oct-13	Contract on-going
MCH 6.3	Design for Clinical Hospital "Dr. Panait Sarbu"	CS		SSS						25-Mar-09	Dec-10	Completed
MCH 7-8	Training management service provider	CS	1	QCBS	Prior	01-Apr-08	11-Apr-08	22-Sep-08	27-Apr-09	2-Sep-09	Dec-10	Completed
MCH 9	Civil works											
MCH9/W/1	SBARCEA Ob-Gyn County Hospital Brasov	CW	1	NCB	Prior	17-May-09	2-Jun-09	29-Jul-09	1-Jun-10	9-Aug-10	Nov-13	Contract on-going
MCH9/W/2	"CUZA VODA" Ob-Gyn Clinical Hospital Iasi	CW	1	NCB	Prior	17-May-09	23-Jun-09	13-Aug-09	17-Mar-10	15-Apr-10	Mar-13	Contract on-going
MCH9/W/3	BRAILA Ob-Gyn Hospital	CW	1	NCB	Prior	17-May-09	18-Jun-09	17-Aug-09	15-Jun-10	5-Jul-11	Jul-13	Contract on-going
MCH9/W/4	SIBIU County Clinical Hospital	CW	1	NCB	Prior	17-May-09	25-Jun-09	18-Aug-09	1-Jun-10	9-Jul-10	Jul-13	Contract on-going
MCH9/W/5	CLUJ County Clinical Hospital	CW	1	NCB	Prior	17-May-09	16-Jun-09	14-Aug-09	1-Jun-10	10-Sep-10	Jan-13	Contract on-going
MCH9/W/6	BISTRITA County Hospital (MCH9/W/6-BN)	CW	1	NCB	Post	30-Jul-09	31-Aug-09	23-Oct-09	15-Sep-11	23-Jul-12	Aug-13	Contract on-going
	MIERCUREA CIUC County Hospital (MCH9/W/6-MC)	CW		NCB	Post	15-Aug-11	17-Aug-11	8-Sep-11	22-Sep-11			Cancelled
MCH9/W/7	BOTOSANI Ob-Gyn Hospital (MCH9/W/7-BT)	CW	2	NCB	Prior	30-Jul-09	3-Sep-09	19-Oct-09	12-Aug-11	18-Nov-11	Mar-13	Contract on-going
	RADALTI Municipal Hospital (MCH9/W/7-RD)	CW		NCB	Prior	30-Jul-09	3-Sep-09	19-Oct-09	13-Jul-11	4-Aug-11	Jan-13	Contract on-going
MCH9/W/8	"SF IOAN CEL NOU" Suceava County Hospital (MCH9/W/8-SV)	CW	2	NCB	Post	15-Aug-11	17-Aug-11	8-Sep-11	22-Sep-11	17-Nov-11	Jan-13	Contract on-going
	PIATRA NEAMT County Hospital (MCH9/W/8-PN)	CW		NCB	Post	15-Aug-11	17-Aug-11	8-Sep-11	22-Sep-11	17-Nov-11	Jan-13	Contract on-going
MCH9/W/9	BACAU County Hospital	CW	1	NCB	Post	25-May-11	4-Jun-11	11-Jul-11	25-Aug-11	4-Oct-11	Feb-13	Contract on-going
MCH9/W/10	CRAIOVA Emergency County Clinical Hospital	CW	1	NCB	Prior	15-Jun-11	25-Jul-11	25-Aug-11	25-Sep-11	4-Nov-11	Mar-13	Contract on-going
MCH9/W/11	PLOIESTI Ob-Gyn Hospital	CW	2	NCB	Post	1-Aug-12	27-Aug-12	27-Sep-12	15-Nov-12	26-Nov-12	Oct-13	Contract on-going
	"SF IOAN" Children's Emergency Clinical Hospital Galati	CW		NCB	Post	1-Aug-12	27-Aug-12	27-Sep-12	15-Nov-12	26-Nov-12	Apr-13	Contract on-going
MCH9/W/12	GIURGIU County Hospital (MCH9/W/12-GR)	CW	3	NCB	Post	1-Jul-11	4-Jul-11	4-Aug-11	5-Sep-11	16-Nov-11	Mar-13	Contract on-going
	Emergency University Clinical Hospital Bucharest (MCH9/W/12-SUUB)	CW		NCB	Post	1-Jul-11	4-Jul-11	4-Aug-11	5-Sep-11	28-Feb-12	Aug-13	Contract on-going
	SF PANTELIMON Emergency Clinical Hosp. Buch. (MCH9/W/12-SFPB)	CW		NCB	Post	1-Jul-11	4-Jul-11	4-Aug-11	5-Sep-11	14-Feb-12	Jul-13	Contract on-going
MCH9/W/13	ONESTI Municipal Hospital	CW	1	NCB	Post	31-Jul-11	18-Jan-12	5-Mar-12	25-Apr-12	23-Jul-12	Jun-13	Contract on-going
MCH9/W/14	ORADEA County Clinical Hospital	CW	1	NCB	Post	15-Aug-11	15-Mar-12	17-Apr-12	17-May-12	23-Jul-12	Sep-13	Contract on-going
MCH9/W/15	TG MURES Emergency County Clinical Hospital	CW	1	NCB	Post	22-Jun-12	2-Jul-12	13-Aug-12	13-Sep-12	12-Oct-12	Oct-13	Contract on-going
	2% (Taxes 0.10 and 0.70%)											
MCH10	TA for civil works (site supervision) including amendment no.1	CS	1	QCBS	Prior	11-Mar-09	23-Mar-09	24-Jun-10	8-Nov-10	30-Jun-11	Dec-13	Contract on going
MCH11	TA - MCH Health Workforce Planning and Management Reform	CS	1	QCBS	Prior	14-Mar-08	05-May-08	29-Sep-08	20-Apr-09			Cancelled
MCH 12	Procurement of equipment for component mother and child - Phase II	G	7	ICB	Prior							
MCH12.1	LOT I : Neonatal Equipment	G								26-Jan-11	22-Jun-11	Completed
MCH12.2	LOT II : Gynecology - Surgery	G								18-Feb-11	18-Jul-11	Completed
MCH12.3	LOT III: Vacuum Equipment	G				15-Jul-09	10-Sep-09	20-May-10	14-Apr-11	20-Jul-11	17-Dec-11	Completed
MCH12.4	LOT IV : Screening Equipment for new born	G								19-Jul-11	18-Dec-11	Completed
MCH12.5	LOT V : Gynecology equipment	G								20-Jan-11	20-Jun-11	Completed
MCH12.6	LOT VI : Surgical Instruments for Gynecology (re bid ICB 15)	G	1	ICB	Prior	11-Jun-12	27-Jun-12	1-Aug-12	13-Sep-12	11-Jan-13	15-Mar-13	Re- bid ICB 15 (contract signing)
MCH12.7	LOT VII : Eq for Treatment and final elimination of hazardous biomedical and health -care waste	G								15-Nov-10	13-May-11	Completed
MCH 13	TA - Elaboration of Bidding documents for Civil works	CS	1	CQ	Prior		18-Aug-08	01-Nov-08	01-Dec-08	19-Mar-09	Feb-13	Contract on-going

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EMS20	Training for 190 emergency hospitals	TR	1	CQ	Post							Cancelled	
EMS21	Establish a monitoring and evaluation framework for telemedicine pilot	CS	1	CQ	Post							Cancelled	
EMS22	Ambulance for contagious patients	G	1	ICB	Prior							Cancelled	
EMS23	Equipment purchase for Ambulance and SMURD Personnel Training Centers (ICB 11)	G	10	ICB	Prior	15-Mar-11	15-Apr-11	02-Jul-11	15-Aug-11				
EMS23.1	Basic Cardio-pulmonary Simulator	G								30-Nov-11	Dec-11	Completed	
EMS23.2	I.V. Simulator	G								30-Nov-11	Mar-12	Completed	
EMS23.3	Basic Cardio-pulmonary Simulator with Digital Evaluation System and Semi-automatic defibrillator simulator	G								22-Nov-11	Dec-11	Completed	
EMS23.4	Intubation Simulator	G								23-Nov-11	Mar-12	Completed	
EMS23.5	Accessories for Simulator	G								22-Nov-11	Feb-12	Completed	
EMS23.6	Advanced Cardio-pulmonary Resuscitation Simulator	G								23-Nov-11	Dec-11	Completed	
EMS23.7	Multifunctional Advanced Neo-natal Simulator (resuscitation-trauma)	G								27-Sep-11	Dec-11	Completed	
EMS23.8	Multifunctional Advanced Adult Simulator – wireless (cable free) coordinated with remote control	G								27-Sep-11	Dec-11	Completed	
EMS23.9	Multifunctional Advanced Adult static Simulator (resuscitation-trauma)	G								27-Sep-11	Dec-11	Completed	
EMS23.10	Multifunctional Advanced Baby Simulator (resuscitation-trauma)	G								27-Sep-11	Dec-11	Completed	
EMS24	Update the existing telemedicine system for imaging data transmission and telemedicine system extending from the other regions, with the connection between County Hospitals and Regional Center in that region -ICB 12	G	3	ICB	Prior	28-Apr-11	16-Jun-11	17-Aug-11					
EMS24.1	Lot I: Upgrade and extension of the existing Emergency Telemedicine Audio –Video Conference System (including addendum)	G				28-Apr-11	16-Jun-11	17-Aug-11	5-Nov-11	23-Dec-11	Sep-12	Completed	
EMS24.2	Lot II:Extension of the Emergency Telemedicine Data System (including addendum)	G				28-Apr-11	16-Jun-11	17-Aug-11	5-Nov-11	29-Dec-11	Sep-12	Completed	
EMS24.3	Lot III: Emergency Telemedical Imaging System	G				28-Apr-11	16-Jun-11	17-Aug-11	5-Nov-11	29-Dec-11	Sep-12	Completed	
EMS25	Procurement of equipment for emergency rooms, intensive care and cardiology units (UPU Tg. Mures Emergency County Hospital, ERs county hospitals) - ICB 10	G	6	ICB	Prior	15-Mar-11	30-May-11	15-Jul-11					
EMS25.1	Lot I: Intrahospital transportation	G								22-Jul-11	27-Sep-11	Jan-12	Completed
EMS25.2	LOT II : Monitoring and ECG	G								8-Aug-11	30-Sep-11	Dec-11	Completed
EMS25.3	LOT III : Ventilation Equipment	G								22-Jul-11	27-Sep-11	Dec-11	Completed
EMS25.4	LOT IV : Resuscitation, airway management and Immobilization	G								22-Jul-11	24-Oct-11	Dec-11	Completed
EMS25.5	LOT V : Tomography equipment	G								2-Sep-11	27-Sep-11	Mar-12	Completed
EMS25.6	LOT VI : Radiology Equipment (ICB 14 rebid)	G								20-Sep-11	7-Nov-11	Jun-12	Completed
EMS26	Weak - currents installation equipment for Tg. Mures emergency clinical county hospital	G											
EMS26.1	Surveillance and Control Systems	G	1	S	Post		10-Feb-12	24-Feb-12	6-Jun-12	25-Jun-12	Jul-12	Completed	
EMS26.2	Communication Equipment	G	1	S	Post		20-Feb-12	05-Mar-12	15-Apr-12	5-May-12	Jun-12	Completed	
EMS26.3	Network and Telephony Equipment	G	1	S	Post		27-Feb-12	14-Mar-12	15-Apr-12	5-May-12	Jun-12	Completed	
EMS27.1	Hospital beds - Tg. Mures ER	G	1	S	Post		24-May-12	07-Jun-12	19-Jun-12	10-Jul-12	Sep-12	Completed	
EMS27.2	Infusion pumps, docking stations for syringe pumps and Hypo and hyper thermia system - Tg. Mures ER	G	1	S	Post		24-May-12	07-Jun-12	7-Jun-12	23-Jul-12	Sep-12	Completed	
	SUBTOTAL Component B												
	Component C - Primary Health Care												
PHC1	TA for assesment of the addressability of the subloans for family doctors from rural and small urban areas monitoring and evaluation framework	CS	1	CQ	Post					26-Sep-06	Dec-06	Completed	
PHC2	TA for developing a beneficiary map	CS	1	CQ	Post					28-Mar-08	Dec-08	Completed	
PHC3	TA shortterm for improving a rural strategy for primary healthcare	CS	1	QCBS	Prior	01-Jun-09	15-Sep-09	28-Oct-10	15-Jun-11	4-Oct-11	Feb-12	Completed	
PHC4	Rehabilitation works for the influenza vaccine production unit at the Cantacuzino Institute	CW	1	NCB	Post		26-Sep-11	08-Nov-11	16-Nov-11	29-Dec-11	May-12	Completed	
PHC5	Rehabilitation of the aseptic ampoule sealing and filling station at the Cantacuzino Institute	CW	1	NCB	Prior	31-Jan-11	23-Mar-11	11-May-11	10-Jun-11	5-Aug-11	Oct-12	Completed	
PHC6.1	Upgrade of the ampoule filling and sealing line to cGMP at the Cantacuzino Institute	G	1	ICB	Prior	27-Jun-11	20-Jul-11	12-Sep-11	09-Apr-12	26-Jul-12	Mar-13	Contract on-going	
PHC6.2	Upgrade for vials filling and sealing line at the Cantacuzino Institute	G	1	ICB	Prior	27-Jun-11	20-Jul-11	12-Sep-11	09-Apr-12	24-Jul-12	Mar-13	Contract on-going	
PHC7	Site Supervisor for the rehabilitation works (vaccin production unit and sealing and filling station at Cantacuzino Institute)	CS	1	SSS	Prior					26-Sep-11	Oct-12	Completed	
PHC8	Designs for the vaccine production upgrade at the Cantacuzino Institute	CS	1	SSS	Prior	31-Jan-11				19-Apr-11	Oct-12	Completed	
PHC9	Equipment for BSL3 at Cantacuzino Institute	G	2	NCB	Post							Cancelled	
PCH10	TA for BSL3 certification at Cantacuzino Institute	CS	1	CQ	Post							Cancelled	
	SUBTOTAL Component C												
	Component D - National Health Accounts and Planning												
NHA 1	TA for National Health Accounts	CS	1	LCS	Prior	18-Aug-08	23-Oct-08	12-Aug-09	30-Nov-09	5-Feb-10	Sep-10	Completed	
NHA2	TA for informal payments assessment	CS	1	CQ	Prior							Cancelled	
	SUBTOTAL Component D												
	Component E - Project Management												
PM1	Mobile phone	OC	1	S	Post							Completed	
PM2	IT equipment for PMU	OC	1	S	Post							Completed	
PM3	E-mail Server	OC	1	S	Post							Completed	
PM4	Registration device	OC	1	S	Post							Completed	
PM5	Electric and electronic device	OC	1	S	Post							Completed	
PM6	Office Furniture	OC	1	S	Post							Completed	
PM7	PMU office furniture (iron cabinet)	OC	1	S	Post							Completed	
PM8	Other equipment and vehicle for PMU (to be contracted)	OC	Multiple	S	Post							Completed	
PM9	Audit services 2005	CS	1	LCS	Prior					28-Feb-06	Apr-06	Completed	
PM10	Audit services 2006	CS	1	LCS	Prior					10-May-07	Jul-07	Completed	
PM11	Audit services 2007	CS	1	LCS	Prior					8-Jul-08	Oct-08	Completed	
PM12	Audit services 2008	CS	1	LCS	Prior					17-Jun-09	Aug-09	Completed	
PM13	Audit services 2009	CS	1	LCS	Prior	28-Dec-09	15-Feb-10	15-Mar-10	07-May-10	01-Jun-10	30-Jun-10	Completed	
PM14.1	Audit services 2010	CS	1	LCS	Prior		21-Feb-11	21-Mar-11	15-Apr-11	01-May-11	14-Jun-11	Completed	
PM14.2	Audit services 2011	CS	1	LCS	Prior		13-Feb-12	20-Mar-12	15-Apr-12	08-Jun-12	08-Jul-12	Completed	
PM14.3	Audit services 2012 -2013	CS	1	LCS	Post		24-Oct-12	21-Nov-12	05-Jan-13	30-Jan-13	15-Mar-13	Procedure on going	
PM14.4	Audit services (until dec 2013)	CS	1	LCS	Post		01-Aug-13	01-Sep-13	01-Oct-13	15-Oct-13	15-Dec-13	Completed	
PM15	Local monitoring - region 6, 7 (01.02.07 - 31.12.07)	CS	3	IC	Post						Dec-11	Completed	
PM16	Local monitoring - region 1, 2 (01.02.07 - 31.12.07)	CS	3	IC	Post						Dec-11	Completed	

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PM17	Local monitoring - region 4, 5	CS	3	IC	Post						Dec-11	Completed
PM18	Local monitoring - region 3 and Bucuresti	CS	3	IC	Post						Dec-11	Completed
PM19	Other consultants (PMU accountant)	OC	1	IC	Post	11-Jun-12	12-Jun-12	27-Jun-12	13-Jul-12	25-Jul-12	15-Dec-13	Contract on-going
PM20	Communication Strategy	CS	1	CQ	Post	1-Feb-08	29-Mar-08			9-Jul-08	Dec-08	Completed
PM21	Public Information Campaign	CS	1	FBS	Prior	24-Mar-09	6-May-09	9-Jul-09	22-Jul-09			Cancelled
PM22	Information, Education and Communication Campaign on the Health Sector Reforms in Romania	CS	1	QCBS	Prior	24-May-10	10-Jan-11	7-Jul-11	25-Aug-11	9-Apr-12	Sep-12	Completed
PM23	Legal TA for drafting health reform legislation	CS	1	CQ	Post							Cancelled
PM24	Legal assistance for PMU (including amendments)	CS	1	CQ	Post					23-Jun-08	15-Dec-12	On-going
PM25	Translation services (completed)	CS	1		Post							Completed
PM26	Translation services (second)	CS	1		Post					11-Sep-07	31-Dec-13	On-going
PM27	Accounting software	CS	1		Post							Completed
PM28	TA for INTRASTAT	CS	1		Post					24-Feb-07	31-Dec-13	On-going
PM29	CIEL TA for accountability	CS	1		Post							15-Dec-12
PM30	Evaluation committee members	CS	Multiple	IC	Post							15-Dec-12
PM31	Logistique services for PMU	OC	Multiple	S	Post							15-Dec-13
PM32	Training for PMU staff (completed)	TR	1		Prior							Dec-11
PM33	Training for the PMU staff (to be completed)	TR	Multiple		Prior							15-Dec-13
PM34	Consumables, communication , supplies for PMU (completed)	OC	Multiple	S	Post							Dec-11
PM34.1	Consumables, communication , supplies for PMU	OC	Multiple	S	Post							15-Dec-13
PM35	Advertising services	OC	1	S	Post					26-Feb-08	15-Dec-10	Completed
PM35.1	Advertising services	OC	1	S	Post					18-Mar-11	15-Dec-12	Completed
PM35.2	Advertising services (EIB)	OC	1	S	Post							15-Dec-13
PM36	PMU staff (completed)	OC	Multiple	IC	Prior							Oct-12
PM37	PMU staff (on-going)	OC	Multiple	IC	Prior							15-Dec-13
PM38	TA for Package of Health Services	CS	1	SSS	Prior					7-Nov-11	Dec-11	Completed
PM39	TA for DPL/RBF/PforR	CS	Multiple	QCBS	Prior							Cancelled
PM40	Multifunctional for PMU	OC	1	S	Post				21-Apr-11	31-May-11	Jul-11	Completed
PM41	Notebooks for PMU	OC	1	S	Post					20-Jul-11	Aug-11	Completed
PM42	E-signature PMU	OC	1	S	Post					4-Jul-11	Aug-12	On-going
PM43	TA for HTA training	CS	1	CQ	Prior	24-Jul-12	17-Aug-12	30-Oct-12	7-Nov-12	15-Jan-13	15-Mar-13	Procedure on going
PM44	TA for an impact study of the new health law	CS	1	CQ	Prior	15-Jul-12	17-Oct-12	25-Oct-12	11-Jan-13	15-Jan-13	15-Mar-13	Procedure on going