

ROMANIA
HEALTH SECTOR REFORM PROJECT PHASE 2
IBRD Loan 4760RO
EIB Loan 22943 RO

Updated Procurement Plan - May 19, 2010

Ref No.	CONTRACT DESCRIPTION	CATEGORY OF EXPENDITURE	No. of LOTS	PROCUREMENT METHOD	Bank Review Prior/ Post	ESTIMATED / ACTUAL DATES					COMMENTS	
						TOR/ REI/ ITQ/ BD Prepare & Submission	IFB/ BD/ ITQ / REI Issue Date	Bid Opening/ Proposals submission Date	Bids Evaluation Report / Technical & Financial Evaluation Report & Award Recommendation	Contract Signing Date		Contract Completion Date
Component 1 - Maternity and Child Health Care												
MCH1	Procurement of equipment for component mother and child	G	15	ICB	Prior		12-Mar-07	25-Jun-07				
MCH 1.1	High Level Neonatology Incubator (Package I)	G								6-Dec-07	Dec-08	Completed
MCH 1.2	High Level Neonatology Equipment (Package II)	G								14-Dec-07	Dec-08	Completed
MCH 1.3	High Level Neonatology Equipment (Package III)	G								21-Jan-08	Jan-09	Completed
MCH 1.4	Basic Neonatology Equipment (Package IV)	G								14-Dec-07	Jun-09	Completed
MCH 1.5	Other Neonatology Equipment (Package V)	G								14-Dec-07	Jun-09	Completed
MCH 1.6	Standard Neonatology ICU Equipment (Package VI)	G								14-Dec-07	Dec-08	Completed
MCH 1.7	General Anesthesia and ICU Equipment (Package VII)	G								1-Mar-08	Mar-09	Completed
MCH 1.8	Gynecology - Surgery (Package VIII)	G								29-Feb-08	May-09	Completed
MCH 1.9	Sterilization (Package IX)	G								28-Mar-08	May-09	Completed
MCH 1.10	Ultrasound system (Package X)	G								28-Mar-08	Mar-09	Completed
MCH 1.11	Imagistic Equipment (Package XI)	G								29-Feb-08	Feb-09	Completed
MCH 1.12	Laboratory Equipment (Package XII)	G										Re -bid ICB 8
MCH 1.13	Fetal Diagnostic Equipment (Package XIII)	G								6-May-08	May-09	Completed
MCH 1.14	Neonatal Parenteral Nutrition Equipment (Package XIV)	G								14-Dec-07	Dec-08	Completed
MCH 1.15	Monitors - (Package XV)	G										Re -Bid ICB 7
MCH2	TA for design and development of an operational manual on the maternal & neonatal referral system	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	04-Aug-08	17-Apr-09	2-Sep-09	Apr-10	Completed
MCH3	Designs for civil works (Initially expertise) for 22 units selected under criteria established by PSC and TWG (1st phase)	CS	4	LCS	Prior							
MCH 3.1	Design for Moldova region	CS		LCS						26-Sep-07	Dec-11	On-going
MCH 3.2	Design for Dobrogea region (Proiect Bucuresti)	CS		LCS						26-Sep-07	Dec-11	On-going
MCH 3.3	Design for center of Moldova (Servcom)	CS		LCS						2-Oct-07	Dec-11	On-going
MCH 3.4	Design for Ardeal region (Servcom)	CS		LCS						2-Oct-07	Dec-11	On-going
MCH4	TA on developing the quality assurance system for MCH services	CS	1	QCBS	Prior	15-Feb-08	24-Apr-08	07-Aug-08	15-Apr-09	2-Sep-09	Jun-10	On-going
MCH 5.1	Technical expertise for Nord region	CS	1	LCS	Prior					28-Sep-07	Feb-08	Completed
MCH 5.2	Technical expertise for South region	CS	1	LCS	Prior					28-Sep-07	Feb-08	Completed
MCH6	Design for civil works 3 units - phase 2	CS	3	DC	Prior							

MCH 6.1	Design OG Ploiesti hospital	CS		DC						2-Jun-09	Dec-10	On-going
MCH 6.2	Design for Maternity - County Emergency Hospital Bacau	CS		DC						21-Apr-09	Dec-11	On-going
MCH 6.3	Design for Clinical Hospital "Dr. Panait Sarbu"	CS		DC						25-Mar-09	Dec-10	On-going
MCH 7-8	Training management service provider	CS	1	QCBS	Prior	01-Apr-08	11-Apr-08	22-Sep-08	27-Apr-09	2-Sep-09	Jun-10	On-going
MCH 9	Civil works											
W/1	SBARCEA Ob-Gyn County Hospital Brasov	CW	1	NCB	Prior	17-May-09	2-Jun-09	29-Jul-09	7-Jun-10	1-Jul-10	Dec-11	Under evaluation
W/2	"CUZA VODA" Ob-Gyn Clinical Hospital Iasi	CW	1	NCB	Prior	17-May-09	23-Jun-09	13-Aug-09	17-Mar-10	15-Apr-10	Dec-11	On-going
W/3	BRAILA Ob-Gyn Hospital	CW	1	NCB	Prior	17-May-09	18-Jun-09	17-Aug-09	7-Jun-10	1-Jul-10	Dec-11	Under evaluation
W/4	SIBIU County Clinical Hospital	CW	1	NCB	Prior	17-May-09	25-Jun-09	18-Aug-09	7-Jun-10	1-Jul-10	Dec-11	Under evaluation
W/5	CLUJ County Clinical Hospital	CW	1	NCB	Prior	17-May-09	16-Jun-09	14-Aug-09	7-Jun-10	1-Jul-10	Dec-11	Under evaluation
W/6	BISTRITA County Hospital	CW	2	NCB	Prior	30-Jul-09	31-Aug-09	23-Oct-09	1-Jul-10	1-Aug-10	Nov-11	Under evaluation
	MIERCUREA CIUC County Hospital	CW								1-Aug-10	Nov-11	Under evaluation
W/7	BOTOSANI Ob-Gyn Hospital	CW	2	NCB	Prior	30-Jul-09	3-Sep-09	19-Oct-09	1-Jul-10	1-Aug-10	Aug-11	Under evaluation
	RADAUTI Municipal Hospital	CW								1-Aug-10	Aug-11	Under evaluation
W/8	"SF IOAN CEL NOU" Suceava County Hospital	CW	2	NCB	Prior	30-Jul-09	28-Aug-09	22-Oct-09	1-Jul-10	1-Aug-10	Jul-11	Under evaluation
	PIATRA NEAMT County Hospital	CW								1-Aug-10	Jul-11	Under evaluation
W/9	ONESTI Municipal Hospital	CW	2	NCB	Prior	1-Mar-10	1-Jul-10	15-Aug-10	1-Nov-10	1-Dec-10	Jun-11	BD under preparation
	"SF IOAN" Children's Emergency Clinical Hospital Galati	CW				1-Mar-10	1-Jul-10	15-Aug-10	1-Nov-10	1-Dec-10	Apr-11	BD under preparation
W/10	GIURGIU County Hospital	CW	3	NCB	Prior	30-Apr-10	1-Aug-10	15-Sep-10	1-Nov-10	1-Dec-10	Jun-11	BD under preparation
	Emergency University Clinical Hospital Bucharest	CW				30-Apr-10	1-Aug-10	15-Sep-10	1-Nov-10	1-Dec-10	Jul-11	BD under preparation
	SF PANTELIMON Emergency Clinical Hospital Bucharest	CW				30-Apr-10	1-Aug-10	15-Sep-10	1-Nov-10	1-Dec-10	Jul-11	BD under preparation
W/11	"DR. I. CANTACUZINO" Clinical Hospital Bucharest	CW	2	NCB	Prior							BD under preparation
	CRAIOVA Emergency County Clinical Hospital	CW				1-Aug-10	1-Sep-10	15-Oct-10	15-Nov-10	1-Dec-10	Dec-11	TP under revision
W/12	BACAU County Hospital	CW	4	NCB	Prior	1-Sep-10	1-Oct-10	15-Nov-10	15-Dec-10	1-Dec-10	Dec-11	TP under preparation
W/13	TG MURES Emergency County Clinical Hospital	CW				1-Jan-11	1-Feb-11	15-Mar-11	15-Apr-11	1-May-11	Apr-12	TP under preparation
W/14	DR PANAIT SARBU Clinical Hospital	CW				1-Aug-10	1-Sep-10	15-Oct-10	15-Nov-10	1-Dec-10	Dec-11	TP submitted to EIB for revision
W/15	PLOIESTI Ob-Gyn Hospital	CW				1-Aug-10	1-Sep-10	15-Oct-10	15-Nov-10	1-Dec-10	Dec-11	TP will be revised
	2%											
MCH10	TA for civil works (site supervision)	CS	1	QCBS	Prior	11-Mar-09	23-Mar-09	7-Jun-10	15-Jul-10	1-Aug-10	Dec-11	Procurement launched
MCH11	TA - MCH Health Workforce Planning and Management Reform	CS	1	QCBS	Prior	14-Mar-08	05-May-08	29-Sep-08	20-Apr-09			Cancelled
MCH 12	Procurement of maternity and neonatal care equipment (Phase II)	G	7	ICB	Prior	15-Jul-09	10-Sep-09	20-May-10	15-Jul-10	1-Aug-10	31-Dec-10	Procurement launched
	LOT I : Neonatal Equipment											
	LOT II : Gynecology - Surgery											
	LOT III: Vacuum Equipment											
	LOT IV : Screening Equipment for new born											
	LOT V : Gynecology equipment											
	LOT VI : Surgical Instruments for Gynecology											
	LOT VII : Eq for Treatment and final elimination of hazardous biomedical and health -care waste											

MCH 13	TA - Elaboration of Bidding documents for Civil works	CS	1	CQ	Prior		18-Aug-08	01-Nov-08	01-Dec-08	19-Mar-09	Sep-10	On-going
MCH 14	Neonatal and ICU monitors (re-bid package XV ICB 2)	G	2	ICB	Prior							
MCH 14.1	LOT I - Neonatal and Cardio - respiratory monitor	G				1-May-08	19-Aug-08	24-Oct-08	11-Feb-09	28-Jul-09	Nov-09	re-bid ICB 2 (completed)
MCH 14.2	LOT II - ICU and post operative Care units monitor for Adults -OG medium performance	G				1-May-08	19-Aug-08	24-Oct-08	11-Feb-09	6-Aug-09	Dec-09	re-bid ICB 2 (completed)
MCH15	Laboratory Equipment (re bid Package XII ICB 2)	G	1	ICB	Prior	1-May-09	17-Jun-09	17-Aug-09	4-Jun-10	1-Jul-10	Nov-10	Re -bid / Under evaluation
MCH16	Local training programmes in Neonatology field	TR	1		Post							Completed
Component 2 Emergency services												
EMS1	Procurement of EMS communication system (including additional quantities)	DE /9	1	ICB	Prior					28-Aug-07	Jun-10	On-going
EMS2	Procurement of GPS Subsystem and AVL server	DE /9	1	ICB	Prior					11-Sep-07	Jun-10	On-going
EMS3	Consumables for communications	G		ICB	Prior							
EMS4	Equipment for Emergency Room of ICU:	G	12	ICB	Prior		31-May-06	14-Aug-06				
	Package 1 - Interhospital transportation	G								13-Nov-06	Dec-07	Completed
	Package 2- Monitoring defibrillation	G								20-Nov-06	Dec-07	Completed
	Package 3 - Analysers	G								22-Nov-06	Dec-07	Completed
	Package 4 - Immobilization	G								11-Dec-06	Dec-07	Completed
	Package 5 Ventilation and Spirometry	G								14-Mar-07	Dec-07	Completed
	Package 6 - Neonatology and patient heating device	G								28-Nov-06	Dec-07	Completed
	Package 7 - Radiology	G								26-Feb-07	Dec-07	Completed
	Package 8 - Ultrasonography	G								20-Mar-07	Dec-07	Completed
	Package 9 - Basic examination/ investigation devices	G								10-Nov-06	Dec-07	Completed
	Package 10 - Endoscopy- Bronchoscopy	G								20-Nov-06	Dec-07	Completed
	Package 11 - Resuscitation and airway management	G								28-Nov-06	Dec-07	Completed
	Package 12 - Volumetric perfusion devices	G								7-Nov-06	Dec-07	Completed
EMS5	Scale up monitoring capacity in ICU of 37 hospitals (Nonatal and ICU monitors ICB 7)	G	2	ICB	Prior							
EMS 5.1	LOT III - ICU monitoring System for adult and pediatric use	G				1-May-08	19-Aug-08	24-Oct-08	15-Jan-10	15-Jun-10	Nov-10	Contract signing
EMS 5.2	LOT IV - ICU monitors	G				1-May-08	19-Aug-08	24-Oct-08	11-Feb-09	9-Jun-09	Oct-09	Completed
EMS6	Equip multi-trauma operating theaters at up to 8 regional hospitals	G	1	ICB	Prior							On hold
EMS7	Establishing 6 ultrasonography training centers for ER	G	1	DC	Prior	5-May-08	21-May-08	4-Jul-08	15-Nov-08	11-Dec-08	Mar-09	Completed
EMS8	Improve the ventilation and monitoring capacity of 6 county/regional hospitals (addendum 1 contract package 5 and addendum 2 package 2)	G	2	DC	Prior					1-Dec-07	Feb-08	Completed
EMS9	Procurement of equipment for 193 small municipal and rural hospitals	G	7	ICB	Prior	17-Mar-08	28-May-08	16-Jul-08				Completed
9.1	Lot I - Intra-hospital transportation	G							14-Aug-08	23-Mar-09	Sep-09	Completed
9.2	LOT II - Monitoring, defibrillation and EKG	G							21-Aug-09	15-Oct-09	Feb-10	Completed
9.3	LOT III - Immobilization	G							14-Aug-08	25-Mar-09	Sep-09	Completed
9.4	LOT IV - Ventilation and spirometry	G							14-Aug-08	17-Nov-08	Apr-09	Completed
9.5	LOT V - Basic investigation - examination devices	G							14-Aug-08	14-Nov-08	Apr-09	Completed
9.6	LOT VI - Resuscitation and airway management	G							14-Aug-08	14-Apr-09	Oct-09	Completed
9.7	LOT VII - Volumetric perfusion devices	G							14-Aug-08	11-Dec-08	Apr-09	Completed
EMS10	Implement a telemedicine pilot for trauma/emergency cases in 1 county	G	2	ICB	Prior							
10.1	LOT I - Emergency Telemedicine audio-video conference system	G				10-Mar-08	29-May-08	25-Jul-08	17-Aug-08	14-Nov-08	Jun-09	Completed
10.2	LOT II -Emergency Telemedicine data system	G				10-Mar-08	29-May-08	25-Jul-08	17-Aug-08	14-Nov-08	Jun-09	Completed
EMS11	Equipment for registration - telecommunication system	G	1	ICB	Prior	10-Mar-08	2-Jun-08	23-Jul-08	10-Aug-08	5-Dec-08	Jun-09	Completed
EMS12	Equipment for Paging system	G	2	ICB	Prior							

12.1	LOT I - Local paging Systems	G				13-Mar-08	2-Jun-08	23-Jul-08	10-Aug-08	19-Nov-08	Jul-10	On-going
12.2	LOT II - Regional paging Systems	G				13-Mar-08	2-Jun-08	23-Jul-08	10-Aug-08	19-Nov-08	Jul-10	On-going
EMS13	Rehabilitation of emergency room	CW										
13.1	Medical fluids installations for County Hosp Tg Jiu	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.2	Medical fluids installations for County Hosp ALEXANDRIA	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.3	Medical fluids installations for Child Hosp BOTOSANI	CW	1	S	Post					21-Nov-07	Sep-08	Completed
13.4	Medical fluids installations for Emergency County Hosp Tg MURES	CW	1	S	Post					21-Nov-07		Cancelled
13.5	Medical fluids installations for County Hosp BRAILA	CW	1	S	Post					21-Nov-07	Aug-08	Completed
13.6	Medical fluids installations for County Hosp CALARASI	CW	1	S	Post					21-Nov-07	May-08	Completed
13.7	Medical fluids installations for County Hosp CONSTANTA	CW	1	S	Post					21-Nov-07	Dec-10	Contract on-going/ works finalized /5%
13.8	Medical fluids installations for Child Hosp PLOIESTI	CW	1	S	Post					21-Nov-07	Dec-08	Completed
13.9	Medical fluids installations for County Emergency Hosp SLOBOZIA	CW	1	S	Post					21-Nov-07	Apr-09	Completed
13.9b	Medical fluids installations for County Emergency Hosp SLOBOZIA (Phase 2)	CW	1	S	Post		15-Jun-10	1-Jul-10	15-Jul-10	1-Aug-10	Dec-10	
13.10	Medical fluids installations for County Hosp SATU MARE	CW	1	S	Post					21-Nov-07	Dec-10	On-going
13.10b	Medical fluids installations for County Hosp SATU MARE (PHASE 2)	CW	1	S	Post		15-Jun-10	1-Jul-10	15-Jul-10	1-Aug-10	Dec-10	
13.11	Medical fluids installations for County Hosp VASLUI	CW	1	S	Post					21-Nov-07	Sep-08	Completed
13.12	Medical fluids installations for Pediatrical Hosp SIBIU	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.13	Civil works for County Hosp BRAILA	CW	1	S	Post					21-Nov-07	Jun-08	Completed
13.14	Civil works for Pediatric Clinical Hosp SIBIU	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.15	Civil works for County Hosp GIURGIU	CW	1	S	Post					21-Nov-07	Apr-08	Completed
13.16	Civil works for Pediatric Hosp BRASOV	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.17	Civil works for Emergency County Hosp Tg MURES	CW	1	S	Post					21-Nov-07		Cancelled
13.18	Civil works for County Hosp SUCEAVA	CW	1	S	Post					21-Nov-07	Apr-08	Completed
13.19	Civil works for County Hosp TIMISOARA	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.20	Civil works for Emergency County Hosp VASLUI	CW	1	S	Post					21-Nov-07	Sep-08	Completed
13.21	Civil works for Pediatrical Hosp PLOIESTI	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.22	Civil works for County Hosp SATU MARE	CW	1	S	Post					21-Nov-07	Mar-08	Completed
13.23	Civil works for County Hosp VALCEA	CW	1	S	Post					21-Nov-07	Dec-07	Completed
13.24	Civil works for Oradea children hospital	CW	1	S	Post					21-Nov-07		Cancelled
13.25	Civil works for Emergency County Hosp VASLUI	CW	1	S	Post					16-Jul-08	Dec-08	Completed
EMS 14	Civil works for ERU SMURD Targu Mures hospital	CW	1	NCB	Prior	15-Feb-10	14-Jun-10	28-Jun-10	15-Jul-10	30-Jul-10	Dec-10	Procurement to be launched
EMS15	Design Rehabilitation of emergency room Tg. Mures	CS	1	DC	Prior	25-Feb-09		15-Mar-09	10-Apr-09	15-May-09	Dec-10	On-going
EMS16	Consultant for multi-trauma rooms	CS	1	IC	Post							On hold
EMS17	Manual "Emergency medicine"	G	1	S	Post					22-Dec-08	Apr-09	Completed
EMS18	Manual "First-aid"	G	1	S	Post	01-Jun-09	17-Aug-09	01-Sep-09	15-Sep-09	15-Oct-09	Dec-09	Completed
EMS19	Dispatch training	TR	1	SSS	Prior	20-May-10	07-Jun-10	15-Jun-10		1-Jul-10	Dec-10	Under preparation
EMS20	Training for 190 emergency hospitals	TR	1	CQ	Post							Cancelled
EMS21	Establish a monitoring and evaluation framework for telemedicine pilot	CS	1	CQ	Post							Cancelled
EMS22	Ambulance for contagious patients	G	1	ICB	Prior							On hold
Component 3 - Primary Health Care												
PHC1	TA for assesment of the addressability of the subloans for family doctors from rural and small urban areas monitoring and evaluation framework	CS	1	CQ	Post					28-Sep-06	Dec-06	Completed

PHC2	TA for developing a beneficiary map	CS	1	CQ	Post					28-Mar-08	Dec-08	Completed
PHC3	TA shortterm for improving a rural strategy for primary healthcare	CS	1	QCBS	Prior	01-Jun-09	15-Sep-09	30-Jun-10	01-Aug-10	15-Aug-10	Feb-11	Procurement launched
Component 4 - National Health Accounts and Planning												
NHA1	TA for National Health Accounts	CS	1	LCS	Prior	18-Aug-08	23-Oct-08	12-Aug-09	30-Nov-09	5-Feb-10	Sep-10	On-going
NHA2	TA for informal payments assessment	CS	1	CQ	Prior							On hold
Component 5 - PMU Management												
PM1	Mobile phone	G	1	S	Post							Completed
PM2	IT equipment for PMU	G	1	S	Post							Completed
PM3	E-mail Server	G	1	S	Post							Completed
PM4	Registration device	G	1	S	Post							Completed
PM5	Electric and electronic device	G	1	S	Post							Completed
PM6	Office Furniture	G	1	S	Post							Completed
PM7	PMU office furniture (iron cabinet)	G	1	S	Post							Completed
PM8	Other equipment	OC	Multiple	S	Post							
PM9	Audit services 2005	CS	1	LCS	Prior					28-Feb-06	Apr-06	Completed
PM10	Audit services 2006	CS	1	LCS	Prior					10-May-07	Jul-07	Completed
PM11	Audit services 2007	CS	1	LCS	Prior					8-Jul-08	Oct-08	Completed
PM12	Audit services 2008	CS	1	LCS	Prior					17-Jun-09	Aug-09	Completed
PM13	Audit services 2009	CS	1	LCS	Prior	28-Dec-09	15-Feb-10	15-Mar-10	07-May-10	01-Jun-10	30-Jun-10	Contract negotiation
PM14	Audit services 2010 - 2011	CS	1	LCS	Prior							
PM15	Local monitoring - region 6, 7 (01.02.07 - 31.12.07)	CS	3	IC	Post							On-going
PM16	Local monitoring - region 1, 2 (01.02.07 - 31.12.07)	CS	3	IC	Post							On-going
PM17	Local monitoring - region 4, 5	CS	3	IC	Post							On-going
PM18	Local monitoring - region 3 and Bucuresti	CS	3	IC	Post							On-going
PM19	Other consultants (to be contracted)	OC	Multiple	IC	Post							On hold
PM20	Communication Strategy	CS	1	CQ	Post	1-Feb-08	29-Mar-08			9-Jul-08	Dec-08	Completed
PM21	Public Information Campaign	CS	1	FBS	Prior	24-Mar-09	6-May-09	9-Jul-09	22-Jul-09			Cancelled
PM22	Information, Education and Communication Campaign on the Health Sector Reforms in Romania	CS	1	QCBS	Prior	2-Jun-10	7-Jun-10	1-Aug-10	1-Sep-10	15-Sep-10	Feb-11	TOR under preparation
PM23	Legal TA for drafting health reform legislation	CS	1	CQ	Post	22-May-09	01-Jun-09	29-Aug-09	30-Nov-09			Cancelled
PM24	Legal assistance for PMU	CS	1	CQ	Post					23-Jun-08	Dec-10	On-going
PM25	Translation services	CS	1		Post							Completed
PM26	Translation services (second)	CS	1		Post					11-Sep-07	Dec-10	On-going
PM27	Accounting software	CS	1		Post							Completed
PM28	TA for INTRASTAT	CS	1		Post						Dec-10	On-going
PM29	CIEL TA for accountability	CS	1		Post							On-going
PM30	Evaluation committee members	CS	Multiple	IC	Post						Dec-10	On-going
PM31	Logistique services for PMU	OC			Post							Completed
PM32	Training (finalized)	TR			Post							Completed
PM33	Training (to be completed)	TR	multiple		Post							
PM34	Consumables, communication, supplies for PMU	OC	Multiple	S	Post							
PM35	Publishing services	OC		S	Post						Dec-09	Completed
PM36	PMU staff (finalized)	OC		IC	Prior							Completed
PM37	PMU staff (on-going)	OC		IC	Prior							On-going