

Results Matrix

| Outcomes                                                              |                                                                                                                                                                                                                |                                          |          |               |                            |      |      |      |       |       |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------|---------------|----------------------------|------|------|------|-------|-------|
| Outcome:                                                              | 1 Gobernanza del subsector rural fortalecido con instrumentos específicos y mejores capacidades técnicas e institucionales para mejorar de manera coordinada la sostenibilidad de los servicios de ASH rurales |                                          |          |               |                            |      |      |      |       |       |
| Indicators                                                            | Flags*                                                                                                                                                                                                         | Unit of Measure                          | Baseline | Baseline Year | Means of verification      |      | 2025 | 2026 | 2027  | EOP   |
| 1.1 1.1 Políticas e instrumentos consolidados/Programas influenciados |                                                                                                                                                                                                                | Normativa, herramientas y programas infl | 0.00     | 2025          | Informe final del Programa | P    | 0.00 | 0.00 | 1.00  | 1.00  |
|                                                                       |                                                                                                                                                                                                                |                                          |          |               |                            | P(a) | 0.00 | 0.00 | 1.00  | 1.00  |
|                                                                       |                                                                                                                                                                                                                |                                          |          |               |                            | A    | 0.00 |      |       |       |
| 1.2 1.2 Personas capacitadas                                          |                                                                                                                                                                                                                | Técnicos sectoriales,municipales y opera | 0.00     | 2025          | Informe final del Programa | P    | 0.00 | 0.00 | 50.00 | 50.00 |
|                                                                       |                                                                                                                                                                                                                |                                          |          |               |                            | P(a) | 0.00 | 0.00 | 50.00 | 50.00 |
|                                                                       |                                                                                                                                                                                                                |                                          |          |               |                            | A    | 0.00 |      |       | 0.00  |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 1. Policy                                                   |                                                                                                                 |                  |          |               |                                                                       | Physical Progress |      |      |      |     | Financial Progress |      |       |       |        | Theme                | Fund | Flags                                                                                 |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|------------------|----------|---------------|-----------------------------------------------------------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|--------|----------------------|------|---------------------------------------------------------------------------------------|
| Outputs                                                       | Output Description                                                                                              | Unit of Measure  | Baseline | Baseline Year | Means of verification                                                 |                   | 2025 | 2026 | 2027 | EOP |                    | 2025 | 2026  | 2027  | EOP    |                      |      |                                                                                       |
| 1.1 Tools designed/strengthened                               | Desarrollar una estrategia de escalamiento de la herramienta digital (LyRA) y centro de apoyo (Cell Center)     | Tools (#)        | 0        | 2025          | Reportes del sistema LyRa y del centro de apoyo                       | P                 | 0    | 1    | 0    | 1   | P                  | 0    | 40000 | 0     | 40000  | Water and Sanitation | PSC  |    |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0    | 40000 | 0     | 40000  |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |
| 1.2 Implementation and Management Plan developed              | Apoyar la implementación del plan de acción de la Estrategia de Regularización Comunitaria (ERC) de             | Plans (#)        | 0        | 2025          | Informes de ejecución del plan                                        | P                 | 0    | 1    | 0    | 1   | P                  | 0    | 40000 | 10000 | 50000  | Water and Sanitation | PSC  |    |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0    | 40000 | 10000 | 50000  |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |
| 1.3 Operational manuals developed                             | Elaboración e implementación de lineamientos que incorporen aspectos sociales (culturales, de género, inclusión | Manuals (#)      | 0        | 2025          | Documentos elaborados                                                 | P                 | 0    | 1    | 1    | 2   | P                  | 0    | 80000 | 50000 | 130000 | Water and Sanitation | PSC  |    |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 1    | 1    | 2   | P(a)               | 0    | 80000 | 50000 | 130000 |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |
| 1.4 Strategies designed                                       | Apoyar la complementación de la Estrategia Nacional de Agua y Saneamiento Rural (ENRAS) a través de la          | Strategies (#)   | 0        | 2025          | Documento de la ENRAS                                                 | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 35000 | 15000 | 50000  | Water and Sanitation | PSC  |  |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 35000 | 15000 | 50000  |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |
| 1.5 Institutional arrangements aimed at regional coordination | Apoyar la articulación de la Estrategia Nacional de Agua y Saneamiento Rural (ENRAS) en intervenciones          | Arrangements (#) | 0        | 2025          | Informes                                                              | P                 | 0    | 0    | 1    | 1   | P                  | 0    | 15000 | 5000  | 20000  | Water and Sanitation | PSC  |  |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 0    | 1    | 1   | P(a)               | 0    | 15000 | 5000  | 20000  |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |
| 2 2. Institutions and capacities                              |                                                                                                                 |                  |          |               |                                                                       | Physical Progress |      |      |      |     | Financial Progress |      |       |       |        |                      |      |                                                                                       |
| Outputs                                                       | Output Description                                                                                              | Unit of Measure  | Baseline | Baseline Year | Means of verification                                                 |                   | 2025 | 2026 | 2027 | EOP |                    | 2025 | 2026  | 2027  | EOP    | Theme                | Fund | Flags                                                                                 |
| 2.1 Workshops organized                                       | Desarrollar e implementar una estrategia de escalamiento del curso asincrónico para operadores                  | Workshops (#)    | 0        | 2025          | Registros de participación y aprovechamiento de los cursos y talleres | P                 | 0    | 1    | 0    | 1   | P                  | 0    | 30000 | 10000 | 40000  | Water and Sanitation | PSC  |  |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0    | 30000 | 10000 | 40000  |                      |      |                                                                                       |
|                                                               |                                                                                                                 |                  |          |               |                                                                       | A                 | 0    |      |      | 0   | A                  | 0    |       |       | 0      |                      |      |                                                                                       |

Other Cost

Total Cost

|      | 2025 | 2026         | 2027        | Total Cost   |
|------|------|--------------|-------------|--------------|
| P    |      | \$240,000.00 | \$90,000.00 | \$330,000.00 |
| P(a) |      | \$240,000.00 | \$90,000.00 | \$330,000.00 |
| A    |      |              |             |              |