

Operation Number: TCM Cycle: Last Update: AR-T1371 TCM Period 2024 10/23/2024

## **Results Matrix**

## Outcome:

1 Provide tools to enhance the "Support for the Transition Towards a Sustainable Electricity Sector in Argentina" program's preparation, implementation, evaluation and sustainability and ensure the energy sector sustainability

| Indicators                               | Flags* | Unit of Measure | Baseline | Baseline<br>Year | Means of verification |      | 2024 | 2025 | 2026 | ЕОР  |
|--|--------|-----------------|----------|------------------|-----------------------|------|------|------|------|------|
| 1.1 Strategy to strengthen the electric  |        |                 |          |                  |                       | Р    | 0.00 | 0.00 | 1.00 | 1.00 |
| subsidies and tools to improve program's |        | Document        | 0.00     | 2023             | Document              | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
| preparation, implementation, evaluation  |        |                 |          |                  |                       | Α    | 0.00 |      |      | 1.00 |

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

| 1 Studies for the preparation and im  |                              | ort for the Transition | Towards a Susta | in                      |                       |   |      | Physical Pro | ogress |          |   |       | Financial Pro | gress  |            |       |          |       |
|---|------------------------------|------------------------|-----------------|-------------------------|-----------------------|---|------|--------------|--------|----------|---|-------|---------------|--------|------------|-------|----------|-------|
| able Electricity Sector in Argentina" Outputs   | Output Description           | Unit of Measure        | Baseline        | Baseline Year           | Means of verification |   | 2024 | 2025         | 2026   | EOP      |   | 2024  | 2025          | 2026   | EOP        | Theme | Fund     | Flags |
| 1.1 Tools designed/strengthened Preparation tool designed for distributive analysis   | Tools (#)                    | 0                      | 2023            | Reports (#)             | Р                     | 0 | 1    | 0            | 1      | Р        | 0 | 25000 | 0             | 25000  | Energy and | W2B   | <b>P</b> |       |
|   |                              |                        |                 |                         | P(a)                  | 0 | 1    | 0            | 1      | P(a)     | 0 | 25000 | 0             | 25000  |            |       |          |       |
|   |                              |                        |                 |                         | A                     | 0 |      |              | C      | <b>A</b> | 0 |       |               | 0      |            |       |          |       |
| 1.2 Diagnostics and assessments  completed  Diagnosis, analysis and action plan to strengthen the electric subsidies focalization | Diagnostics (#)              | 0                      | 2023            | 3 Diagnostic (#)        | Р                     | 0 | 1    | 1            | 2      | P        | 0 | 30000 | 70000         | 100000 | Energy and | W2B   | <b></b>  |       |
|   |                              |                        |                 |                         | P(a)                  | 0 | 1    | 1            | 2      | P(a)     | 0 | 30000 | 70000         | 100000 |            |       |          |       |
|   |                              |                        |                 |                         | Α                     | 0 |      |              | C      | ) A      | 0 |       |               | 0      |            |       |          |       |
| 1.3 Tools designed/strengthened Preparation tool designed for cost benefit analysis   | Tools (#)                    | 0                      | 2023            | Reports (#)             | Р                     | 0 | 1    | 0            | 1      | Р        | 0 | 25000 | 0             | 25000  | Energy and | W2B   | <b></b>  |       |
|   |                              |                        |                 |                         | P(a)                  | 0 | 1    | 0            | 1      | P(a)     | 0 | 25000 | 0             | 25000  |            |       |          |       |
|   |                              |                        |                 |                         | Α                     | 0 |      |              | C      | ) A      | 0 |       |               | 0      |            |       |          |       |
| 2 Institutional strengthening and ted   | chnical studies for monitori | ng and follow-up       |                 |                         |                       |   |      | Physical Pro | ogress |          |   |       | Financial Pro | gress  |            |       |          | ·     |
| Outputs   | Output Description           | Unit of Measure        | Baseline        | Baseline Year           | Means of verification |   | 2024 | 2025         | 2026   | EOP      |   | 2024  | 2025          | 2026   | EOP        | Theme | Fund     | Flags |
| 2.1 Diagnostics and assessments completed  Diagnosis of current data systems to improve vulnerability estimation methodology to   | Diagnostics (#)              | 0                      | 0 2023          | 3 Diagnostic report (#) | Р                     | 0 | 0    | 1            | 1      | Р        | 0 | 0     | 25000         | 25000  | Energy and | W2B   | <b></b>  |       |
|   |                              |                        |                 |                         | P(a)                  | 0 | 0    | 1            | 1      | P(a)     | 0 | 0     | 25000         | 25000  |            |       |          |       |
|   |                              |                        |                 | Α                       | 0                     |   |      | C            | ) A    | 0        |   |       | 0             |        |            |       |          |       |
| 2.2 Impact evaluations designed  Design of the impact assessment on the program, and design of a monitoring plan for              | Evaluations (#)              | 0                      | 2023            | 3 Design document (#)   | Р                     | 0 | 1    | 0            | 1      | Р        | 0 | 25000 | 0             | 25000  | Energy and | W2B   | <b></b>  |       |
|   |                              |                        |                 |                         | P(a)                  | 0 | 1    | 0            | 1      | P(a)     | 0 | 25000 | 0             | 25000  |            |       |          |       |
|   | the reform to collect        | orm to collect         |                 |                         |                       | Α | 0    |              |        | C        | Α | 0     |               |        | 0          |       |          |       |

Other Cost

Total Cost

|      | 2024 | 2025         | 2026        | Total Cost   |
|------|------|--------------|-------------|--------------|
| Р    |      | \$105,000.00 | \$95,000.00 | \$200,000.00 |
| P(a) |      | \$105,000.00 | \$95,000.00 | \$200,000.00 |
| Α    |      |              |             |              |

CRF Indicator

Standard Output Indicator