



HT Sustainable Rural and Small Towns Water and Sanitation Project (P148970)

LATIN AMERICA AND CARIBBEAN | Haiti | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 10-Mar-2016 | ISR22850 |

Implementing Agencies: DINEPA

Key Dates

Key Project Dates

Bank Approval Date:26-May-2015

Effectiveness Date:16-Dec-2015

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2021

Revised Closing Date:30-Sep-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed objectives of the Project are to: (i) increase access to improved water supply and sanitation in targeted rural areas and small towns in zones affected by cholera; (ii) strengthen the Recipient's water and sanitation service delivery mechanism at the deconcentrated level; and (iii) improve the Recipient's capacity to respond promptly and effectively to an Eligible Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening, Capacity Building and Project Management:(Cost \$17.35 M)

Water Supply and Sanitation:(Cost \$31.65 M)

Contingent Emergency Response:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

* The Project was approved on May 26, 2015 by the World Bank's Board of Directors, signed by the World Bank and Government of the Republic of Haiti on July 21, 2015, and became effective on December 16, 2015. DINEPA's Project Team has initiated or is about to launch a series of interventions, namely a number of small works (including emergency works to respond to recent cholera outbreaks), completion of designs for certain communities, recruitment of consultants to support project implementation, and the financial audit of the first year of the project.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Substantial	● Substantial	● Substantial



Other	● Substantial	● Substantial	● Substantial
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

- ▶ A national programming mechanism for deconcentrated WSS service delivery is operationalized, as evidenced by tools in place (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

- ▶ Required functions deconcentrated to targeted OREPA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

- ▶ Piped water systems managed sustainably by a professional operator (OP) under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

- ▶ Number of people in rural areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	150000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021



▲ People in rural areas provided with access to Improved Water Sources - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▶ People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30000.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

▲ People provided with access to "improved sanitation facilities"- rural (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▷ People in rural areas provided with access to "improved sanitation facilities" - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▶ Priority cholera communes targeted under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00



Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021
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► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	300000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▲ Project beneficiaries in localities on the border with the DR including bi-national markets (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

Overall Comments

Intermediate Results Indicators



▶ Departments covered by WSS baseline information (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	10.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

▶ DINEPA conducts an annual joint Government/ partners sector review (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00



► At least one OREPA uses the baseline developed under the Project to prioritize interventions and inform DINEPA's Program Budget (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

► At least one OREPA has installed an accounting system which facilitates the consolidation of financial information at the central level (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

► CAEPAs that include at least 20 percent female representation in project area (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

► DINEPA supports the design of a Regional joint monitoring mechanism for pandemics is established, as evidenced by triannual meetings with the MSPP and biannual meetings with DR representatives (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021



► A fecal sludge management service chain for rural areas and small towns is defined (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

► People benefitting from consolidation work (small repairs and expansions) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100000.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

▲ People benefitting from consolidation work - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

► New piped household water connections that are resulting from the project intervention (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6750.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021



► Improved community water points constructed or rehabilitated under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	135.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

► People trained to improve hygiene behavior/sanitation practices under the proj (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

▲ People trained to improve hygiene behavior/sanitation practices - female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	37500.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

► Communities where DINEPA and MSPP local structures have jointly been trained or collaborated in water supply, hygiene promotion and sanitation themes and activities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021



► Students and teachers benefitting from improved sanitation facilities in public schools under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20000.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

▲ Students and teachers benefitting from improved sanitation facilities in public schools - female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10000.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

► Latrine blocks for public institutions or spaces constructed or rehabilitated with management and maintenance arrangements in place under the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

► Female and youth beneficiaries rating safety in access to water and sanitation services as satisfactory or better (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	30-Sep-2015	28-Aug-2015	03-Mar-2016	30-Sep-2021

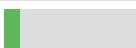


▶ Households with latrine built during project implementation and of which use is verified (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	1900.00
Date	30-Sep-2015	--	03-Mar-2016	30-Sep-2021

Overall Comments

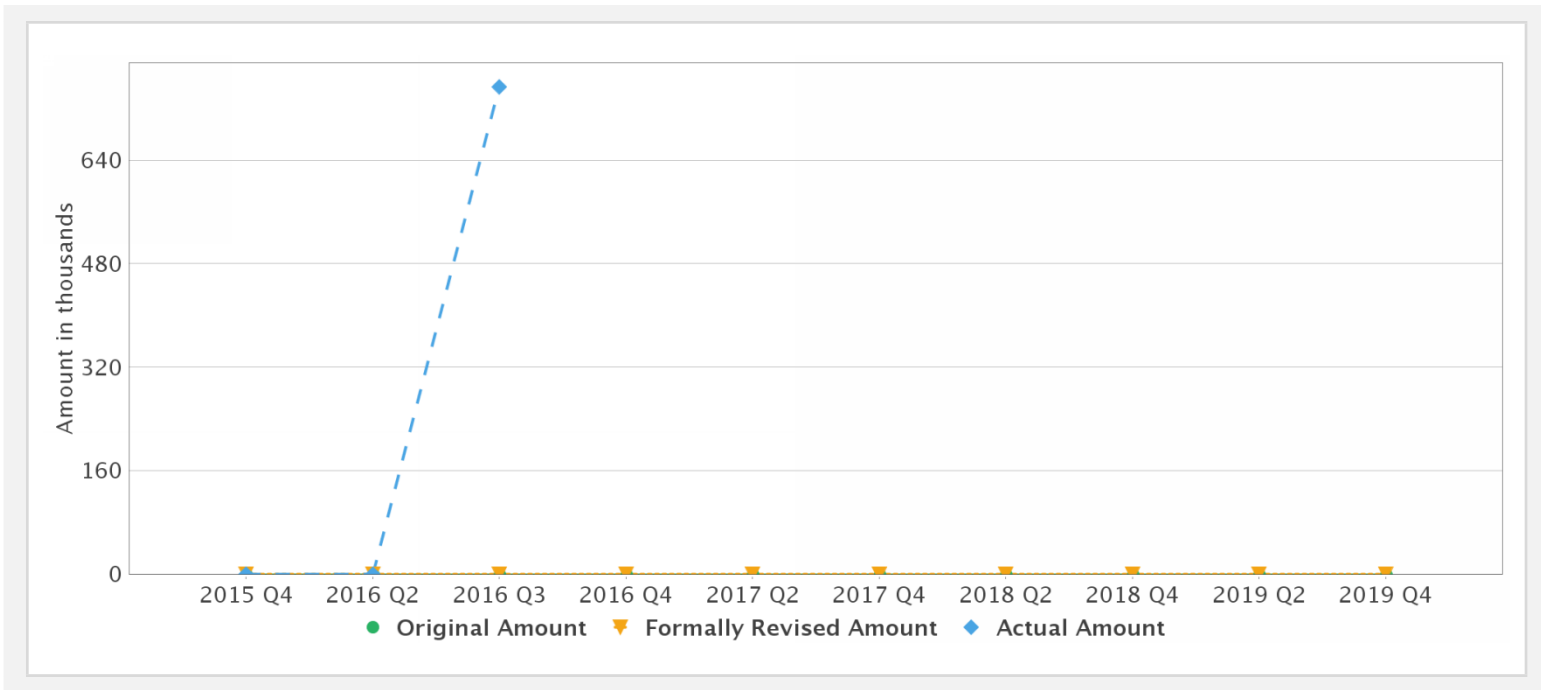
Data on Financial Performance**Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P148970	IDA-D0680	Effective	XDR	36.30	36.30	0.00	0.75	35.55	 2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148970	IDA-D0680	Effective	26-May-2015	21-Jul-2015	16-Dec-2015	30-Sep-2021	30-Sep-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.