



Third Village Investment Project (P146970)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 22-Dec-2015 | ISR22014 |

Implementing Agencies: Community Development and Investment Agency (ARIS)

Key Dates

Key Project Dates

Bank Approval Date:27-Mar-2015

Effectiveness Date:--

Planned Mid Term Review Date:28-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are (a) to build local capacity for participatory development and (b) improve access to quality community infrastructure services in targeted project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capacity Building of Local Self-Governments and Communities:(Cost \$2.20 M)

Village Investments:(Cost \$8.60 M)

Project Management:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Due to delays caused by the Parliamentary recess and the national elections, the date of effectiveness has been extended until March 1, 2016 . The newly-elected Parliament ratified the project on December 3, 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators



► Number of municipal districts (AAs) that have submitted proposals to compete for grants (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	240.00
Date	25-Dec-2015	--	--	16-Aug-2019

► Number of municipal districts (ayil aymaks) with access to improved quality infrastructure services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	84.00
Date	13-Apr-2017	--	--	02-Jan-2020

► Beneficiaries that report improved access to infrastructure services as a result of project activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	30-Jan-2015	--	--	03-Jan-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	29000.00
Date	--	--	--	--

▲ Female beneficiaries (Percentage, Core Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

Overall Comments

Intermediate Results Indicators

▶ Number of municipal districts (AAs) with Local Development Strategy developed involving community members (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	266.00
Date	21-Nov-2015	--	--	17-Nov-2018

▶ Percentage increase in the knowledge of beneficiaries as a result of project trainings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	11-Nov-2015	--	--	15-Nov-2019

▶ Percentage of households in targeted municipal districts (AAs) that participated in public hearings at the village level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	20.00
Date	16-Dec-2016	--	--	11-Oct-2019



▶ Number of sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	24-Nov-2017	--	--	11-Sep-2020

▶ Number of small grants implemented (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	11-Mar-2016	--	--	04-Sep-2020

▶ Percentage of allocated vs. planned funds for O&M (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	08-Feb-2017	--	--	11-Sep-2020

▶ Ratio between operating expenditures and total project budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	14.00
Date	23-Sep-2015	--	--	18-Sep-2020



▶ Percentage of community/local government contributions (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.75
Date	28-Jan-2016	--	--	28-Mar-2019

Overall Comments

Data on Financial Performance

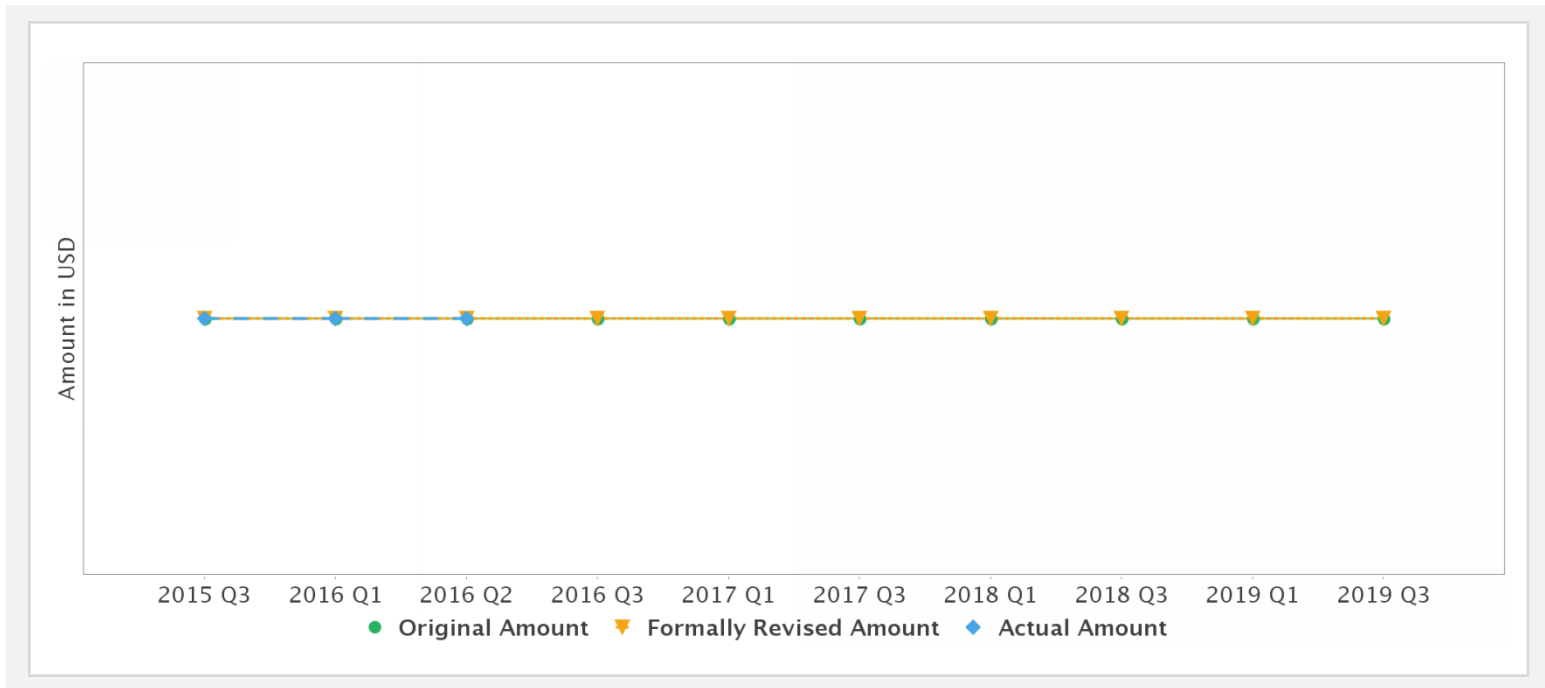
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146970	IDA-56010	Not Effective	XDR	4.70	4.70	0.00	0.00	4.70	0%
P146970	IDA-D0410	Not Effective	XDR	3.90	3.90	0.00	0.00	3.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146970	IDA-56010	Not Effective	27-Mar-2015	12-Jun-2015	--	30-Nov-2020	30-Nov-2020
P146970	IDA-D0410	Not Effective	27-Mar-2015	12-Jun-2015	--	30-Nov-2020	30-Nov-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.