



Third Village Investment Project (P146970)

EUROPE AND CENTRAL ASIA | Kyrgyz Republic | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 04-May-2016 | ISR22875 |

Implementing Agencies: Community Development and Investment Agency (ARIS)

Key Dates

Key Project Dates

Bank Approval Date:27-Mar-2015

Effectiveness Date:26-Feb-2016

Planned Mid Term Review Date:28-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Nov-2020

Revised Closing Date:30-Nov-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objectives are (a) to build local capacity for participatory development and (b) improve access to quality community infrastructure services in targeted project areas.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Capacity Building of Local Self-Governments and Communities:(Cost \$2.20 M)

Village Investments:(Cost \$8.60 M)

Project Management:(Cost \$1.20 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

The Kyrgyz Republic has fulfilled all conditions precedent to the project effectiveness, and consequently, the project was declared effective on February 26, 2016.

This ISR covers the implementation support mission conducted from March 28 to April 1, 2016. Implementation progress is now rated satisfactory. Despite the delay in effectiveness, preparatory activities are progressing well. This progress is due to the utilization of: (i) the ECAPDEV which enabled the development of technical guidelines and the project operational manual, and was 97% disbursed at closure; and (ii) a State and Peacebuilding Fund grant which has supported the first round of village investment planning and capacity building activities in communities and local governments. It is currently 48% disbursed. As a result, the social mobilization activities are complete and the competitive process envisaged for Aiyl Aimaks (AAs) is well underway. 204 subproject proposals and 161 small grant proposals were submitted by AAs by March 15, 2016. These will progress through Oblast and National selection committees with final decisions expected by May 15, 2016 and disbursement for these local investments starting in June 2016.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate



Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Moderate	● Moderate
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

► Number of municipal districts (AAs) with Local Development Strategy developed involving community (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	266.00
Date	25-Dec-2015	--	--	28-Mar-2020

Comments

No actual values available yet; the project was declared effective on Feb 26, 2016.

► Number of AAs conducting public hearings annually, where information is disclosed to the public on budget formulation and execution in accessible formats (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	266.00
Date	25-Dec-2015	--	--	28-Mar-2020

► Number of AAs with access to improved quality infrastructure services (non-subsidized/subsidized) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	19/65
Date	25-Dec-2015	--	--	28-Mar-2020

Comments

No actual values available yet; the project was declared effective on Feb 26, 2016.



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	29000.00
Date	25-Dec-2015	--	--	28-May-2016

Comments

No actual values available yet; the project was declared effective on Feb 26, 2016.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

► Beneficiaries that report improved access to infrastructure services as a result of project activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Dec-2015	--	--	28-Mar-2020

Comments

No actual values available yet; the project was declared effective on Feb 26, 2016.



▲ Female beneficiaries that report improved access to infrastructure services as a result of project activities (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	40.00
Date	25-Dec-2015	--	--	28-Mar-2020

Overall Comments

Data is not yet available for those indicators that require a full cycle of implementation. Data for the planning stage is final for this first year of implementation and has been entered.

Intermediate Results Indicators

► Percentage of beneficiaries with increased knowledge of local governance topics covered under project trainings (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	25-Dec-2015	--	--	28-Mar-2020

► Percentage of people that participated in public hearings at the village level (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	100.00
Date	25-Dec-2015	--	--	28-Mar-2020

► Percentage of beneficiaries that perceive their role has increased in decision-making (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Dec-2015	--	--	28-Mar-2020



▶ Percentage of female beneficiaries that perceive their role has increased in decision-making (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00
Date	25-Dec-2015	--	--	28-Mar-2020

▶ Satisfaction rate of beneficiaries who attended exchange visits (peer to peer learning) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	25-Dec-2015	--	--	28-Mar-2020

▶ Number of AAs that have submitted proposals to compete for grants (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	238.00	240.00
Date	25-Dec-2015	--	01-Apr-2016	28-Mar-2020

▶ Number of sub-projects completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	24.00
Date	25-Dec-2015	--	--	28-Mar-2020



► Number of grants for micro-projects implemented (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	25-Dec-2015	--	--	28-Mar-2020

► Percentage of actually allocated vs. planned funds for O&M (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Dec-2016	--	--	28-Mar-2020

► Percentage of beneficiaries that feel that community investments funded by the project reflected their priority needs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	25-Dec-2015	--	--	28-Mar-2020

► Ratio between operating expenditures and total project budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.30
Date	25-Dec-2015	--	--	28-Mar-2020

Overall Comments

Data on Financial Performance



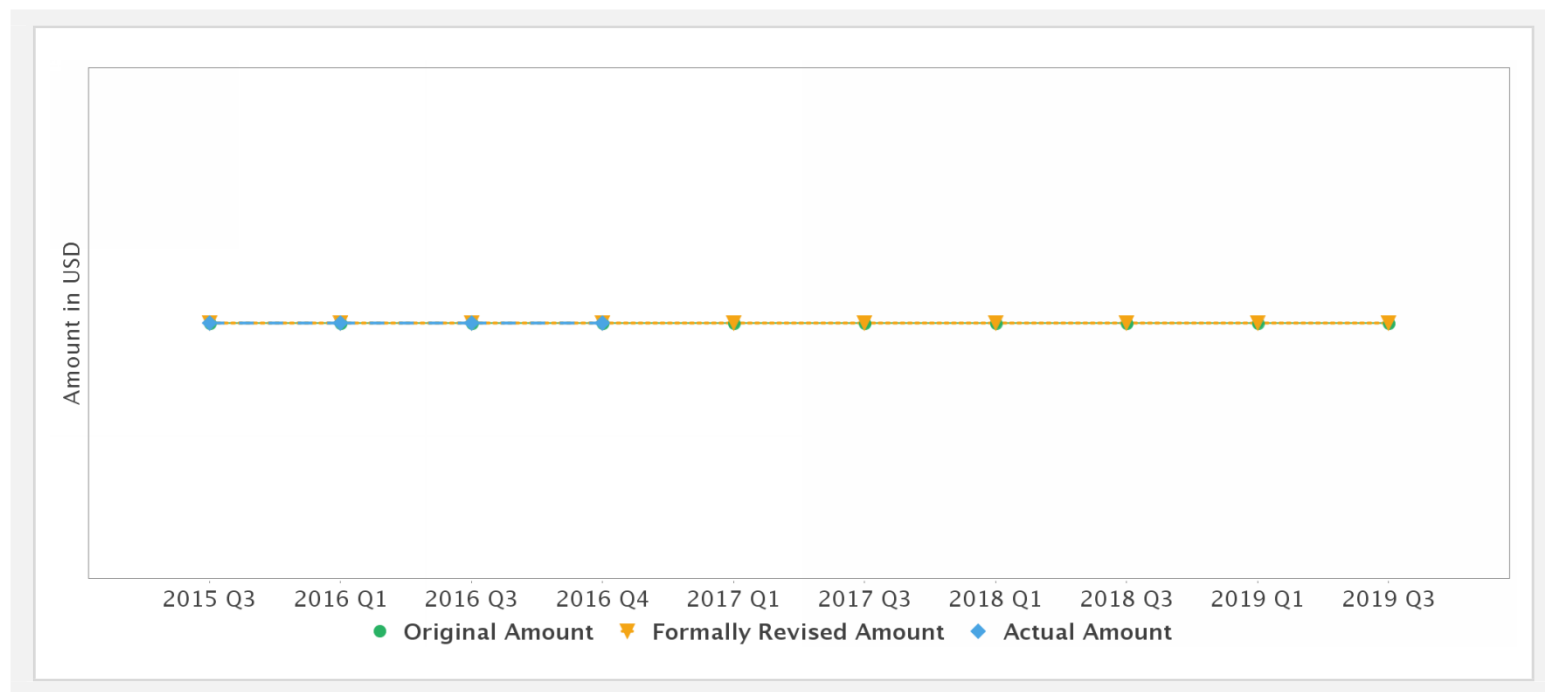
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146970	IDA-56010	Effective	XDR	4.70	4.70	0.00	0.00	4.70	0%
P146970	IDA-D0410	Effective	XDR	3.90	3.90	0.00	0.00	3.90	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146970	IDA-56010	Effective	27-Mar-2015	12-Jun-2015	26-Feb-2016	30-Nov-2020	30-Nov-2020
P146970	IDA-D0410	Effective	27-Mar-2015	12-Jun-2015	26-Feb-2016	30-Nov-2020	30-Nov-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
