



REVITALIZING EDUCATION DEVELOPMENT IN SIERRA LEONE (P133070)

AFRICA | Sierra Leone | Education Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 27-Jun-2015 | ISR19377 |

Implementing Agencies: Ministry of Education, Science, and Technology (MEST)

Key Dates

Key Project Dates

Board Approval date:01-Aug-2014

Effectiveness Date:29-Sep-2014

Planned Mid Term Review Date:02-Nov-2015

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2017

Revised Closing Date:28-Feb-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the learning environment in targeted schools and establish systems for monitoring of education interventions and outcomes. To do this, the Project will finance elements of the ESP that deliver intermediate results while simultaneously addressing critical issues in the system to build the foundation for better management and efficiency within the sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving the Learning Environment and Opportunities in Targeted Areas:(Cost \$16.00 M)

Strengthening Education Service Delivery:(Cost \$5.00 M)

Project Management and Supervision:(Cost \$0.95 M)

Support the implementation of MEST Ebola Strategic Response Plan:(Cost \$1.45 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	--	● Substantial



Implementation Status and Key Decisions

The project was approved on August 1, 2014 and became effective September 29th, 2014, disbursing the first tranche on October 23, 2014. The project core team is in place and recruitment of consultants to support specific interventions and handle procurement is underway or being finalized. As a result of the Ebola crisis, all schools were closed for the better part of the 2014-15 academic year and recent efforts by the Ministry and partners have been focused on the Ebola response. As a result, the Project has not yet had an official launch but activities feasible under the current environment have begun.

In December 2014, the Project was restructured to allow the reprogramming of \$1.45 million (\$.95M from GPE and \$.5M from MDTF) towards an added Component (4) to *Support the Implementation of MEST Ebola Strategic Response*. The component focused on a number of activities, namely the emergency radio programming (lessons broadcast over the air), the clean up of schools ahead of reopening; provision of wash stations to allow safe return to schools; and monitoring of Ebola-related activities. In February 2015, the Ebola Recovery and Reconstruction TF (ERRTF) allocated \$1M to support the education sector recovery. It was agreed that this amount would be added to the REDiSL operation as additional financing, expanding scope and activities under component 4. This additional financing is currently under processing, expected to be delivered in a few weeks.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Substantial
Sector Strategies and Policies	--	--	● Low
Technical Design of Project or Program	--	--	● Moderate
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Low
Stakeholders	--	--	● Low
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

► Percentage of schools that meet 60% of performance targets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	85.00
Date	13-Nov-2013	--	--	28-Feb-2017

Comments

June 2015: Activities linked to this indicator have not yet begun.



► % of trained teachers using improved reading methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	70.00
Date	20-Nov-2013	--	--	28-Feb-2017

Comments

June 2015: Activities linked to this indicator have not yet begun.

► TSC policy and guidelines for teacher management in use (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Nov-2013	--	--	28-Feb-2017

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	900000.00	900000.00
Date	13-Nov-2013	--	01-Mar-2015	28-Feb-2017

Comments

June 2015: Estimated number of school-age children who have benefited from the emergency radio programs broadcast during the months of Ebola-inflicted school closures.

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	450000.00	450000.00



▶ Number of donors working with Ministry through coordinating unit (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	1.00	5.00
Date	15-Jul-2014	--	29-May-2015	28-Feb-2017

▶ Number of schools reopened (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	8100.00	8100.00
Date	08-Dec-2014	--	30-Apr-2015	28-Feb-2017

Comments

June 2015: Most schools were reopened April 14, 2015 a small percentage still required some cleaning and were therefore delayed till end of month.

Overall Comments

Intermediate Results Indicators

▶ Number of primary schools implementing grants through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	0.00
Date	13-Nov-2013	--	05-Jun-2015	28-Apr-2017



► Number of preprimary schools established under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	13-Nov-2013	--	--	28-Apr-2017

► % of targeted schools that received reading books through the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	13-Nov-2013	--	--	28-Apr-2017

► Number of trained teachers under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4500.00
Date	13-Nov-2013	--	--	28-Apr-2017

► Organogram of the TSC approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017



► Guidelines for licensing and registration of teachers developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Transfer of teacher records from MEST to TSC (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Learning assessment implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Report on ESP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	--	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017



► Number of schools disinfected (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2700.00	2700.00
Date	08-Dec-2014	--	--	28-Feb-2017

Comments

Project was to finance 30% of 8100 schools. However, the number of schools was increased to 9000 in February when the Government agreed to include non-formal education centers. The Project still then covered 30% of that number with the AF resources (soon to be approved and retroactively fund the difference).

► Number of schools receiving hand-washing stations and supplies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	5970.00	5970.00
Date	08-Dec-2014	--	--	30-Jun-2015

► House-to-house assessment report completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	08-Dec-2014	--	14-Apr-2015	28-Feb-2015

► Number of hours of radio programs broadcasted (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	600.00	600.00
Date	08-Dec-2014	--	01-Mar-2015	28-Feb-2015

Comments

Radio Program completed



► Report of radio station validation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	08-Dec-2014	--	--	28-Feb-2015

Comments

Directorate of Policy and Planning completed report. Ecopy in transmission to the Bank.

Overall Comments

Data on Financial Performance

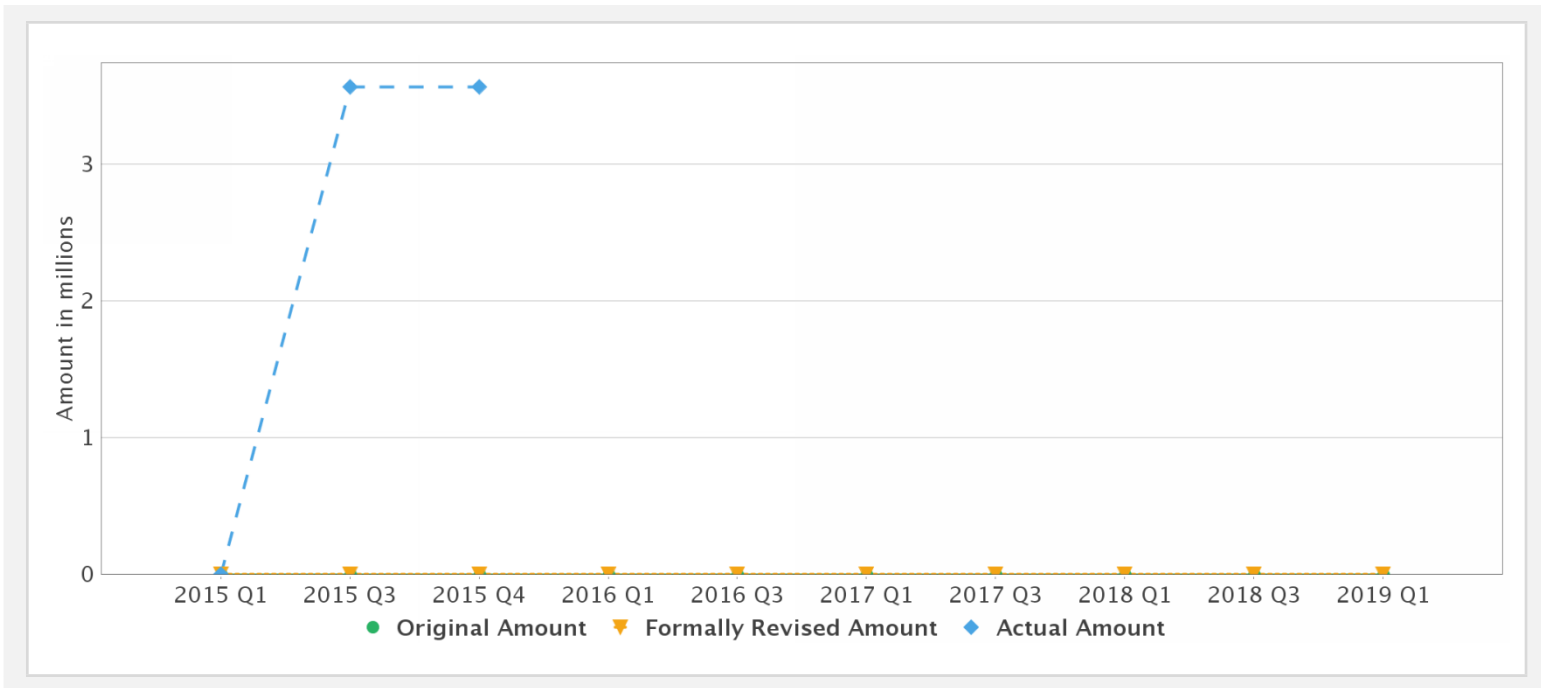
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133070	TF-16568	Effective	USD	17.90	17.90	0.00	1.86	16.04	10%
P133070	TF-17720	Effective	USD	2.46	2.46	0.00	1.71	0.75	69%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133070	TF-16568	Effective	01-Aug-2014	01-Aug-2014	29-Sep-2014	28-Feb-2017	28-Feb-2017
P133070	TF-17720	Effective	01-Aug-2014	01-Aug-2014	29-Sep-2014	28-Feb-2017	28-Feb-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 02-Jan-2015

Related Project(s)

P155311-Revitalizing Educ Devlpt in Sierra Leone Additional Financing ,P155316- Revitalizing Education Development in Sierra Leone (REDiSL) Additional Financing