



## REVITALIZING EDUCATION DEVELOPMENT IN SIERRA LEONE (P133070)

AFRICA | Sierra Leone | Education Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 30-Dec-2015 | ISR21344 |

Implementing Agencies: Ministry of Education, Science, and Technology (MEST), Ministry of Education, Science, and Technology (MEST)

## Key Dates

### Key Project Dates

Bank Approval Date:31-Jul-2014

Effectiveness Date:29-Sep-2014

Planned Mid Term Review Date:15-Mar-2016

Actual Mid-Term Review Date:--

Original Closing Date:28-Feb-2017

Revised Closing Date:28-Feb-2017

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to improve the learning environment in targeted schools and establish systems for monitoring of education interventions and outcomes. To do this, the Project will finance elements of the ESP that deliver intermediate results while simultaneously addressing critical issues in the system to build the foundation for better management and efficiency within the sector.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Improving the Learning Environment and Opportunities in Targeted Areas:(Cost \$16.00 M)

Strengthening Education Service Delivery:(Cost \$5.00 M)

Project Management and Supervision:(Cost \$0.95 M)

Support the implementation of MEST Ebola Strategic Response Plan:(Cost \$1.45 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

Although approved in August and effective in October 2014, the project was only officially launched on August 6, 2015 due to Ebola driven delays and 8 months of school closures.

Activities are currently underway in all components, though some are moving faster than others. The Bank expects to undertake a mid-term review in the coming months to assess progress and explore, with the MEST, where/if modifications should take place. Although financial management and M&E have some challenges, overall project progress is moderately satisfactory and it is expected that implementation will be completed and objectives achieved.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Low	● Low
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators



► Percentage of schools that meet 60% of performance targets (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	13-Nov-2013	--	--	28-Feb-2017

Comments

The initiative is not yet launched in schools. Currently finalizing the Implementation Manual and training SMCs.

► % of trained teachers using improved reading methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	20-Nov-2013	--	--	28-Feb-2017

Comments

Early grade readers not yet procured. RFP for training entity is being drafted by Project Team

► TSC policy and guidelines for teacher management in use (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Nov-2013	--	--	28-Feb-2017

Comments

TSC Chair confirmed in October 2015. Awaiting parliament confirmation of remaining members. TSC not yet operational.

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	900000.00	900000.00	1190000.00



Date	13-Nov-2013	01-Mar-2015	21-Dec-2015	28-Feb-2017
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## Comments

This is the number of students benefiting from the hand washing station procured under Component 4.

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	450000.00	450000.00	450000.00

#### Number of donors working with Ministry through coordinating unit (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	1.00	1.00	5.00
Date	15-Jul-2014	29-May-2015	--	28-Feb-2017

## Comments

The coordinating unit is under review by Ministry and likely to be launched or modified per mid-term review

#### Number of schools reopened (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	8100.00	8100.00	8100.00
Date	08-Dec-2014	30-Apr-2015	30-Apr-2015	28-Feb-2017

## Overall Comments

### Intermediate Results Indicators



► Number of primary schools implementing grants through the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	960.00
Date	13-Nov-2013	05-Jun-2015	05-Jun-2015	28-Apr-2017

► Number of preprimary schools established under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	13-Nov-2013	--	--	28-Apr-2017

► % of targeted schools that received reading books through the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	13-Nov-2013	--	--	28-Apr-2017

► Number of trained teachers under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4500.00
Date	13-Nov-2013	--	--	28-Apr-2017



► Organogram of the TSC approved (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Guidelines for licensing and registration of teachers developed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Transfer of teacher records from MEST to TSC (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017

► Learning assessment implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	13-Nov-2013	--	--	28-Apr-2017





► Report on ESP (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Y	N	Y	Y
Date	13-Nov-2013	--	08-Dec-2015	28-Apr-2017

Comments

An joint donor education sector review took place December 8 and 9, 2015. The report was reviewed then and comments provided. A revised version is expected in weeks.

► Number of schools disinfected (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2700.00	2700.00	5970.00
Date	08-Dec-2014	--	--	28-Feb-2017

► Number of schools receiving hand-washing stations and supplies (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5970.00	5970.00	5970.00
Date	08-Dec-2014	--	--	30-Jun-2015

► House-to-house assessment report completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	Y	Y
Date	08-Dec-2014	14-Apr-2015	20-Feb-2015	28-Feb-2015

Comments

Draft shared with WB mission February 20, 2015.



► Number of hours of radio programs broadcasted (Hours, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	600.00	600.00	600.00
Date	08-Dec-2014	01-Mar-2015	31-Mar-2015	28-Feb-2015



► Report of radio station validation completed (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	08-Dec-2014	--	--	28-Feb-2015

Overall Comments

## Data on Financial Performance

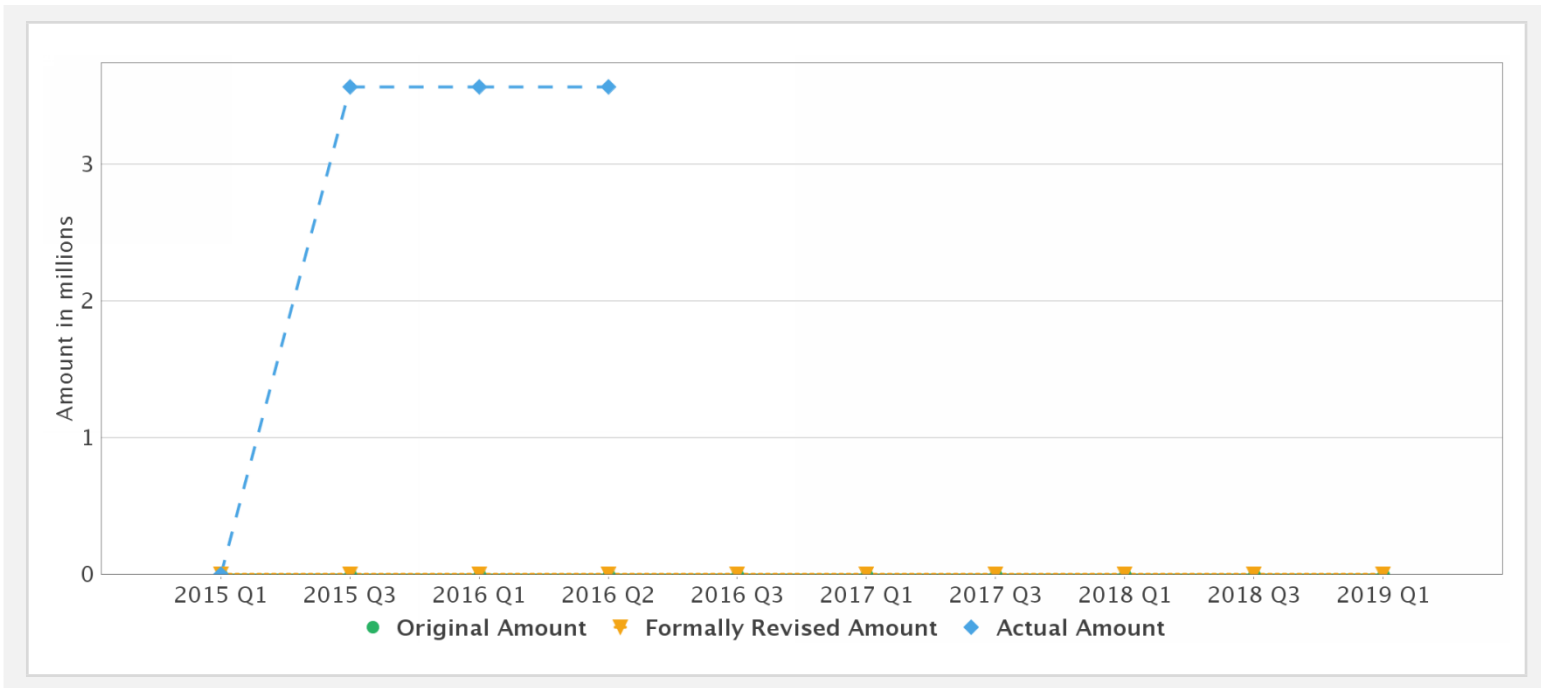
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133070	TF-16568	Effective	USD	17.90	17.90	0.00	1.86	16.04	 10%
P133070	TF-17720	Effective	USD	2.46	2.46	0.00	1.71	0.75	 69%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133070	TF-16568	Effective	01-Aug-2014	01-Aug-2014	29-Sep-2014	28-Feb-2017	28-Feb-2017
P133070	TF-17720	Effective	01-Aug-2014	01-Aug-2014	29-Sep-2014	28-Feb-2017	28-Feb-2017

### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 02-Jan-2015

### Related Project(s)

P155311-Revitalizing Educ Devlpt in Sierra Leone Additional Financing ,P155316- Revitalizing Education Development in Sierra Leone (REDiSL) Additional Financing