PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Peru | **Executing Agency: IDB** | **UDR:**

Project number: PE-T1570 | **Project name: Support for the Bus Operation System Initiative in Huancayo, through PROMOVILIDAD Program**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 550,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	DEVELOPMENT OF INSTITUTIONAL TRANSPORT FRAMEWORK	$170,000	FCS	Lump Sum	$ 170,000.00	100%			1-May-24	1-Aug-24	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	GUIDE FOR THE IMPROVEMENT OF A BUS MANAGEMENT SYSTEM AND OPERATION SERVICES	$300,000	FCS	Lump Sum	$ 300,000.00	100%			1-May-24	1-Aug-24	9 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	STUDY TOUR IN SEOUL, KOREA	$20,000	SCS	Lump Sum	$ 20,000.00	100%			1-Jan-25	1-Apr-25	1 month	
Component 3	A. Consulting services	Goods included in Cons. Firm RFP	DISSEMINATION WORKSHOPS	$20,000	SCS	Lump Sum	$ 20,000.00	100%			1-Nov-25	1-Feb-26	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	KNOWLEDGE PRODUCT PUBLICATION	$40,000	SCS	Lump Sum	$ 40,000.00	100%			1-Mar-26	1-Jun-26	3 months	
Prepared by:		**Rafael Capristán**	**TOTALS**	**$ 550,000**			**$ 550,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."