

Results Matrix

Outcomes

Outcome:	1 Huancayo has established an advanced and inclusive Bus Management System (BMS) coupled with improved governance, contributing to enhanced mobility, accessibility, and safety.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Bus Management System		Documents (#)	0.00	2024	Annual reports	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of institutional transport framework						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnosis of the transportation system	Diagnostics (#)	0	2024	Diagnosis and action plan that includes the identification of gender-related issues	P	0	1	0	0	1	P	0	85000	0	0	85000	Institutional Development	KPR	
						P(a)	0	1	0	0	1	P(a)	0	85000	0	0	85000			
						A						A								
1.2 Regulatory frameworks designed	Assessments conducted, using the methods and indicators developed to evaluate the transportation system and the	Frameworks (#)	0	2024	Document with the identified regulatory changes	P	0	1	0	0	1	P	0	85000	0	0	85000	Sustainable Infrastructure	KPR	
						P(a)	0	1	0	0	1	P(a)	0	85000	0	0	85000			
						A						A								
2 Improvement of a Bus Management System and operation services						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Operational manuals developed	Development of methodological guides for the bus management system in Huancayo	Manuals (#)	0	2024	Technical studies delivered	P	0	0	0	1	1	P	0	0	0	300000	300000	Sustainable Infrastructure	KPR	
						P(a)	0	0	0	1	1	P(a)	0	0	0	300000	300000			
						A						A								
3 Capacity Building and Knowledge Disseminations						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Workshops organized	Conduct workshops to disseminate findings from the study tour	Workshops (#)	0	2024	Recording of the workshops developed	P	0	1	0	0	1	P	0	40000	0	0	40000	Sustainable Infrastructure	KPR	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	0	40000			
						A						A								
3.2 Technical notes created	Technical note compiling key insights and observations from the Seoul study tour	Notes (#)	0	2024	Technical notes created	P	0	0	2	0	2	P	0	0	40000	0	40000	Sustainable Infrastructure	KPR	
						P(a)	0	0	2	0	2	P(a)	0	0	40000	0	40000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$210,000.00	\$40,000.00	\$300,000.00	\$550,000.00
P(a)		\$210,000.00	\$40,000.00	\$300,000.00	\$550,000.00
A					

CRF Indicator

Standard Output Indicator