

## Results Matrix

### Outcomes

Outcome:	1 Integration of early childhood and youth care services in Bogotá D.C						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Early Childhood Comprehensive Care System developed and validated		Care System (#)	0.00	2024	Report by the Social Inclusion Office	P	1.00
						P(a)	1.00
						A	0.00
1.2 Single Window of Social Services Module for youth		SW of Social Services (#)	0.00	2024	Report by the Social Inclusion Office	P	1.00
						P(a)	1.00
						A	0.00

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Support for the Comprehensive Early Childhood Care Policy						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Institutional scheme proposal for the Early Childhood Comprehensive care System		Diagnostics (#)	0	2024	Document delivered by consultant/firm	P	0	0	1	1	P	0	40000	0	40000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	40000	0	40000			
						A					A							
1.2 Implementation strategy for Quality Standards for Early childhood services		Report (#)	0	2024	Document delivered by consultant/firm	P	0	0	1	1	P	0	31250	31250	62500	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	31250	31250	62500			
						A					A							
1.3 Workshops organized	Workshops conducted for the development of the components of the Early Childhood Comprehensive Care System	Workshops (#)	0	2024	Document delivered by consultant/firm	P	0	2	2	4	P	0	3750	3750	7500	Social Development	W2E	
						P(a)	0	2	2	4	P(a)	0	3750	3750	7500			
						A					A							
1.4 Monitoring and Evaluation Plan developed	Technical document with recommendations for the development of the monitoring system for early childhood	Plans (#)	0	2024	Document delivered by consultant/firm	P	0	0	1	1	P	0	10000	10000	20000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	10000	10000	20000			
						A					A							
2.1 Management information systems (MIS) designed	Information System Reports (Data Structure, Risk Measurement Algorithm, GIS Scheme)	Systems (#)	0	2024	Document delivered by consultant/firm	P	0	1	0	1	P	0	70000	0	70000	Social Development	W2E	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A					A							
2.2 Single Window Prototype for Youth		Report (#)	0	2024	Document delivered by consultant/firm	P	0	0	1	1	P	5000	30000	15000	50000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	5000	30000	15000	45000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P	\$5,000.00	\$185,000.00	\$60,000.00	\$250,000.00
P(a)	\$5,000.00	\$185,000.00	\$60,000.00	\$245,000.00
A				

CRF Indicator

Standard Output Indicator