



Results Matrix

Outcomes										
Outcome:	1 Strengthening of the General Directorate of Water in the administration of new water sources (desalination and reuse) and digit alization									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	
1.1 TC components with final products validated and delivered to the General Directorate of Water		# documents	0.00	2026	CTs Docs validated by DGA	P	0.00	2.00	0.00	2.00
						P(a)	0.00	2.00	0.00	2.00
						A				



Outputs: Annual Physical and Financial Progress

1 Support for the implementation of sector laws and reforms						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP	Theme	Fund	Flags		
1.1 Draft regulations		# documents	0	2026	Documents completed and reviewed	P	0	3	0	3	P	40000	80000	0	120000	Water and Sanitation	P3D	
						P(a)	0	3	0	3	P(a)	40000	80000	0	80000			
						A					A							
2 Institutional strengthening and modernization of DGA's database architecture supported						Physical Progress				Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	EOP	2026	2027	2028	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Technical mapping and diagnostic report of the current database model prepared	Diagnostics (#)	0	2026	Diagnostics completed	P	0	1	0	1	P	50000	0	0	50000	Water and Sanitation	P3D	
						P(a)	0	1	0	1	P(a)	50000	0	0	0			
						A					A							
2.2 New databases created	Conceptual, logical, and physical design of the integrated database model prepared	Databases (#)	0	2026	Database completed	P	0	1	0	1	P	30000	30000	0	60000	Water and Sanitation	P3D	
						P(a)	0	1	0	1	P(a)	30000	30000	0	30000			
						A					A							
2.3 Operational manuals developed	Technical manuals, transfer plan, and maintenance guidelines prepared	Manuals (#)	0	2026	Manuals developed	P	0	1	0	1	P	0	70000	0	70000	Water and Sanitation	P3D	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A					A							

Other Cost

Total Cost

	2026	2027	2028	Total Cost
P	\$120,000.00	\$180,000.00		\$300,000.00
P(a)	\$120,000.00	\$180,000.00		\$180,000.00
A				

