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PROCUREMENT PLAN **India : Strengthening Public Financial Management in Rajasthan**

General Information

Country: India
Banks Approval Date of the Original Procurement Plan: 2016-10-06
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-02-16
Project ID: P156869
GPN Date:
Project Name: Strengthening Public Financial Management in Rajasthan
Loan / Credit No:
Executing Agency(ies): Department of Finance, Government of Rajasthan

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-5927-GO-RFQ / Air Conditioners for SPFM-PMU Office establishments.			Post	Request for Quotations	Open - National	Single Stage - One Envelope		4,550.00	0.00	Pending Implementation							2017-02-01								2017-03-29		2017-09-25	
IN-DOF-5932-GO-RFB / Procurement of Hardware for Commercial Taxes Department, GOR.			Post	Request for Bids	Open - National	Single Stage - One Envelope		1,492,537.00	0.00	Pending Implementation					2017-02-23		2017-03-02				2017-04-02		2017-04-17		2017-05-15		2017-11-11	
IN-DOF-5924-GO-RFQ / Procurement of Office Furniture Items (Modular office furniture, computer furniture, and storage furniture etc.) for SPFM-PMU office establishments.			Post	Request for Quotations	Open - National	Single Stage - One Envelope		24,220.00	0.00	Pending Implementation							2017-01-28								2017-03-08		2017-04-07	
IN-DOF-5925-GO-RFQ / Procurement of computers , peripherals , software licenses (MS Office & Anti-Virus) ,UPS etc. for SPFM-PMU Office Establishments.			Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,713.00	0.00	Pending Implementation							2017-01-28								2017-03-07		2017-04-01	
IN-DOF-5928-GO-RFQ / Printers (including multi-functional printers) and Photocopier machines (including multi-functional machines) for SPFM-PMU Office Establishments.			Post	Request for Quotations	Open - National	Single Stage - One Envelope		6,825.00	0.00	Pending Implementation							2017-02-01								2017-03-29		2017-09-25	

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOF-2276-CS-QCBS / Selection of Consultant for carry out an Institutional Assessment including GST Readiness Assessment and training.			Post	Quality And Cost-Based Selection	Open - International		540,000.00	0.00	Under Implementation	2016-10-07	2016-10-19	2016-10-12		2016-11-10	2016-10-25			2016-12-08		2017-01-07		2017-02-11		2017-03-18		2018-03-18	
IN-DOF-4591-CS-QCBS / Consultancy for Training Needs Assessment (TNA) and Development of Training Strategy			Post	Quality And Cost-Based Selection	Open - National		221,000.00	0.00	Pending Implementation	2016-12-15		2016-12-16		2017-02-18				2017-03-20		2017-04-04		2017-04-24		2017-05-06		2017-11-02	
IN-DOF-5930-CS-QCBS / Enhancing Effectiveness of Public Audit Institutions in the Government of Rajasthan			Post	Quality And Cost-Based Selection	Open - National		671,641.00	0.00	Pending Implementation	2017-02-05		2017-02-08		2017-02-20				2017-03-23		2017-04-22		2017-05-21		2017-06-18		2019-06-18	
IN-DOF-5931-CS-QCBS / Strengthening Decentralized Participative Planning in Government of Rajasthan			Post	Quality And Cost-Based Selection	Open - National		373,134.00	0.00	Pending Implementation	2017-02-05		2017-02-10		2017-02-24				2017-03-26		2017-04-05		2017-04-22		2017-05-20		2019-05-20	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US$)	Actual Amount (US$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual