



Earthquake Housing Reconstruction Project (P155969)

SOUTH ASIA | Nepal | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 08-Jun-2016 | ISR23640 |

Implementing Agencies: Ministry of Federal Affairs and Local Development, Ministry of Urban Development, National Reconstruction Authority

Key Dates

Key Project Dates

Bank Approval Date:29-Jun-2015

Effectiveness Date:28-Jan-2016

Planned Mid Term Review Date:15-Jan-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Jul-2020

Revised Closing Date:31-Jul-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to restore affected houses with multi-hazard resistant core housing units in targeted areas and to enhance the government's ability to improve long-term disaster resilience.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Housing Reconstruction:(Cost \$185.00 M)

Disaster Risk Management Systems:(Cost \$10.00 M)

Project Implementation Support:(Cost \$5.00 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Since the establishment of the National Reconstruction Authority (NRA) on December, 2015 important progress has been made in areas such as: development of a reconstruction policy, household damage survey, eligibility criteria, planning, and beginning of enrollment. At the technical level, particular areas of good progress include: advancement of implementation arrangements, completion and dissemination of training guidelines, and near completion of construction designs and standards.

Enrollment has began to roll out on a pilot basis in Dolkha, and will expand to 10 more districts by June 2016. Although progress is being achieved, the Project still needs to increase implementation speed to catch up with the time loss in the months following the earthquakes.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Substantial	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Households with resilient core housing reconstructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55000.00
Date	31-Jul-2015	--	30-Jul-2015	31-Jul-2020



▲ Out of which women headed households (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14300.00

▶ Citizens made aware of earthquake resilient reconstruction (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

▶ Government officials trained on Disaster Risk Management (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	250.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

Overall Comments

Intermediate Results Indicators



▶ Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	236500.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▶ Intended beneficiaries aware of project info. and project investments (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

▲ Intended beneficiaries - male (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118250.00



▲ Intended beneficiaries - female (number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118250.00

▲ Intended beneficiaries aware of project info. and project investments –male (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118250.00

▲ Intended beneficiaries aware of project info. and project investments - female (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	118250.00

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	95.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2145.00

▶ Improved houses reconstructed under the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	55000.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

▶ Artisans trained in multi-hazard resistant construction (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60000.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

▶ Technical studies on disaster risk management completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.00
Date	31-Jul-2015	30-Jul-2015	30-Jul-2015	31-Jul-2020

Overall Comments

Data on Financial Performance



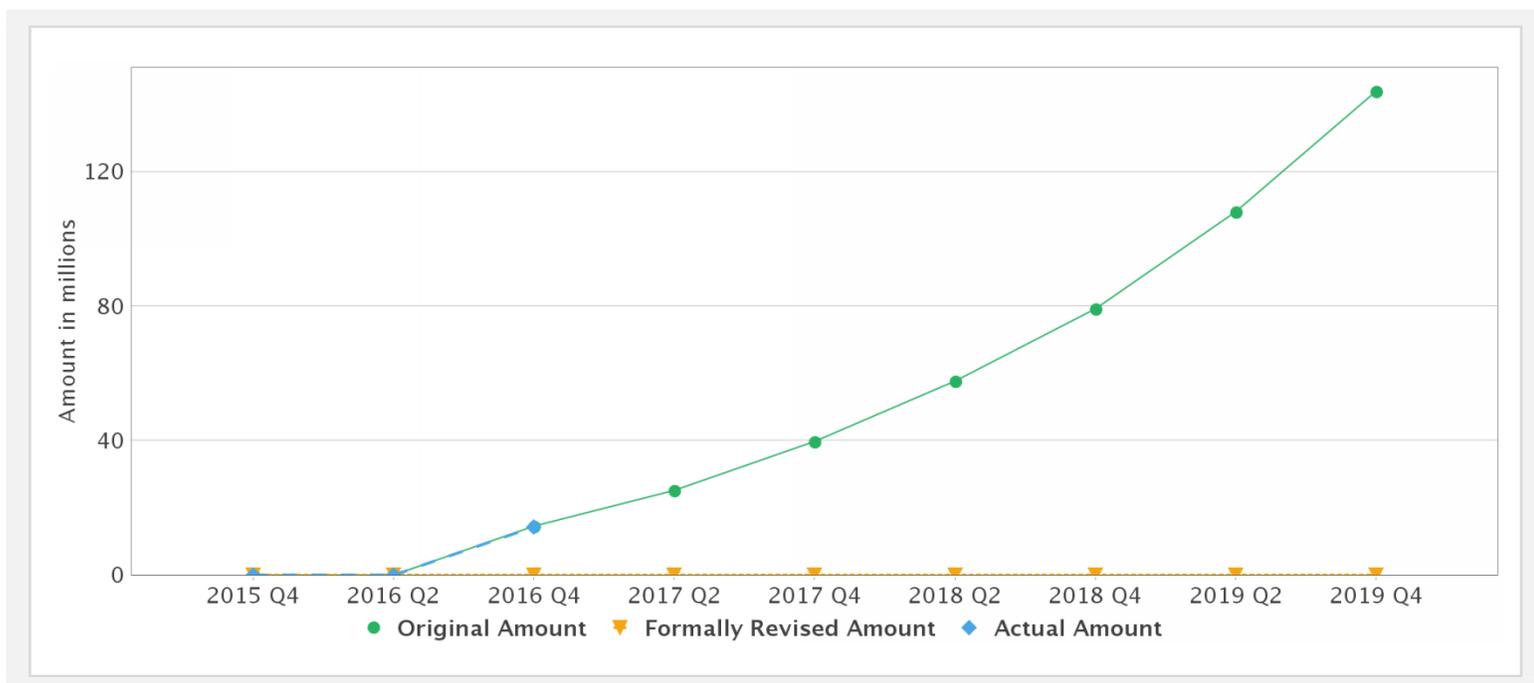
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P155969	IDA-57060	Effective	XDR	143.90	143.90	0.00	14.15	129.75	10%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P155969	IDA-57060	Effective	29-Jun-2015	14-Aug-2015	28-Jan-2016	31-Jul-2020	31-Jul-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 24-Mar-2016

Related Project(s)

There are no related projects.

