



## Burundi Coffee Sector Competitiveness Project (P151869)

AFRICA | Burundi | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 18-Sep-2016 | ISR24858 |

Implementing Agencies: Ministry of Agriculture and Livestock

### Key Dates

#### Key Project Dates

Bank Approval Date:17-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2022

Revised Closing Date:30-Jun-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to increase coffee productivity and improve its quality among small-scale coffee growers in Burundi.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1 ? Institutional strengthening and value chain governance:(Cost \$8.50 M)

Component 2 ? Coffee growers productive capacity enhancement:(Cost \$31.26 M)

Component 3 ? Coffee quality improvement and market access:(Cost \$8.08 M)

Component 4 ? Coordination, monitoring and knowledge management:(Cost \$7.16 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial



## Implementation Status and Key Decisions

The project is progressing well. It has been signed less than 2 months after it was approved.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	--	● High
Macroeconomic	● High	--	● High
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	● Substantial	--	● Substantial
Overall	● High	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Increased coffee productivity in the project area (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.80	--	--	1.60
Date	31-Mar-2015	--	--	30-Apr-2022

#### ► Share of coffee production with AA/A/FW15+ quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59.00	--	--	69.00



Date	31-Mar-2015	--	--	30-Apr-2022
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► Share of specialty coffee of total exports (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.50	--	--	15.00
Date	31-Mar-2015	--	--	30-Apr-2022

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	300000.00
Date	31-Mar-2015	--	--	30-Apr-2022

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	30.00

Overall Comments

**Intermediate Results Indicators**



► Coffee Act adopted by the Ministry of Agriculture and Livestock (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Mar-2015	--	--	30-Apr-2022

► Coffee cooperatives legally registered (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	--	--	70.00
Date	31-Mar-2015	--	--	30-Apr-2022

► Coffee pricing formula accepted by InterCafé, CNAC and ARFIC (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Mar-2015	--	--	30-Apr-2022

► Coffee sector MIS in place and operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	31-Mar-2015	--	--	30-Apr-2022



► Coffee trees replanted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.50
Date	31-Mar-2015	--	--	30-Apr-2022

► Coffee trees rejuvenated through full stumping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	18.75
Date	31-Mar-2015	--	--	30-Apr-2022

► Total area established with improved inter-cropping systems (Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	7050.00
Date	31-Mar-2015	--	--	30-Apr-2022

► Clients who have adopted an improved agricultural technology promoted by the project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	90000.00
Date	30-Apr-2015	--	--	30-Apr-2022



► Number of new cupping labs operational in major production areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45.00
Date	31-Mar-2015	--	--	31-Oct-2021

► CWSs and dry mills equipped with eco-friendly tech/ infrastructure and/or up-graded storage facilities (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Mar-2015	--	--	30-Apr-2022

► Additional man/days offered by CWS (by gender) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	240000.00
Date	30-Apr-2015	--	--	30-Apr-2022

► Roads rehabilitated, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	31-Mar-2015	--	--	31-Oct-2019



► Coffee export procedure processing time (ARFIC) (Days, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	3.00
Date	31-Mar-2015	--	--	30-Apr-2022

► Beneficiary satisfaction with project services (including CNAC, InterCafé) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	31-Mar-2015	--	--	30-Apr-2022

Overall Comments

## Data on Financial Performance

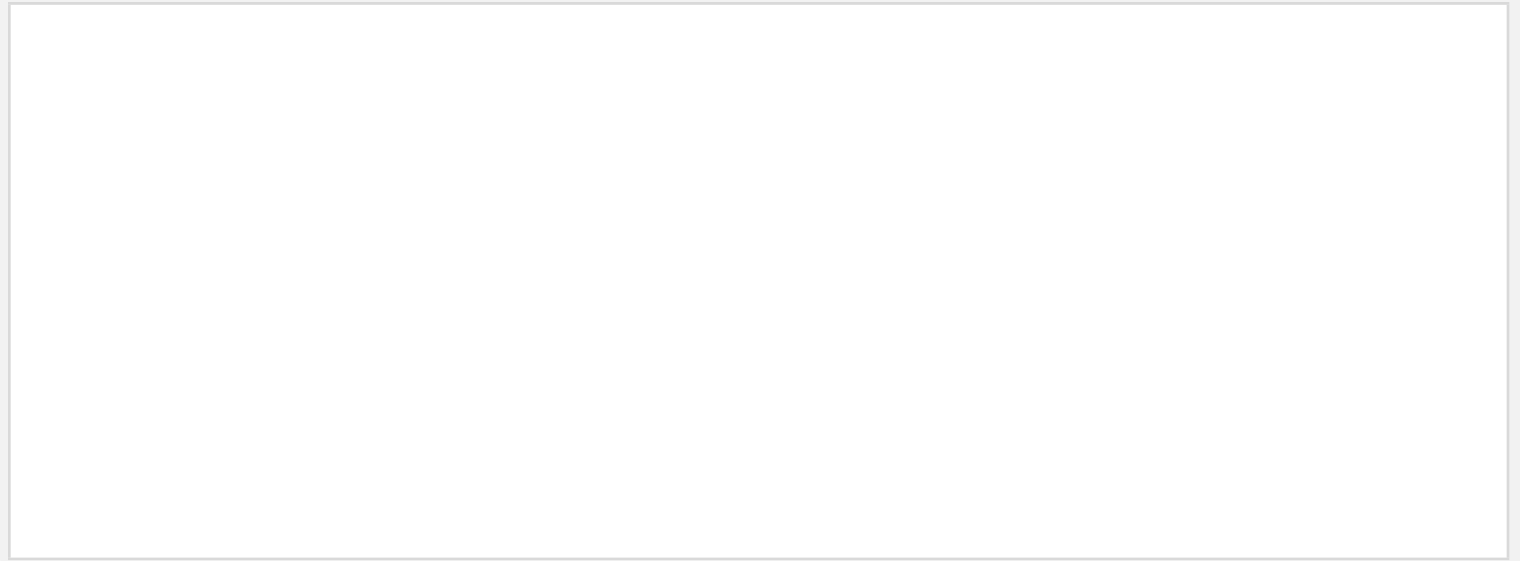
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151869	IDA-D0570	Not Effective	XDR	39.10	39.10	0.00	0.00	39.10	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151869	IDA-D0570	Not Effective	17-Jun-2016	05-Aug-2016	--	30-Jun-2022	30-Jun-2023

### Cumulative Disbursements



### **Restructuring History**

There has been no restructuring to date.

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### **Related Project(s)**

There are no related projects.

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