



## Madagascar Agriculture Rural Growth and Land Management Project (P151469)

AFRICA | Madagascar | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 29-Jun-2016 | ISR24367 |

Implementing Agencies: MINISTERE DE L'AGRICULTURE

### Key Dates

#### Key Project Dates

Bank Approval Date:22-Mar-2016

Effectiveness Date:--

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective is "to improve rural land tenure security and access to markets of targeted farming households in selected agricultural value chains in the Project Areas, and to provide immediate and effective response to an Eligible Crisis or Emergency".

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Component 1. Agribusiness Value Chain Development:(Cost \$18.49 M)

Component 2. Support to Land Policy and Land Rights Registration:(Cost \$13.40 M)

Component 3. Support to Marketing Infrastructure Development and Maintenance:(Cost \$15.07 M)

Component 4. Project Management and Coordination:(Cost \$6.04 M)

Component 5. Contingency Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

## Implementation Status and Key Decisions

The Project was approved by the World Bank Board on March 22, 2016 and the financing agreement was signed on April 8, 2016. The Project effectiveness date is scheduled for July 8, 2016. There are three project effectiveness conditions which the Government of Madagascar is working to meet.

- (a) The Beneficiary has adopted the Project Manual for the Project, in form and substance acceptable to the Association;
- (b) The Beneficiary has adopted the Institutional Decree for the Project, in form and substance acceptable to the Association; and
- (c) The Beneficiary has established the Steering Committee, and the PIU with mandates, compositions, staff and resources satisfactory to the Association.

A draft Project Operational Manual has been prepared and will be reviewed by the Bank team before the end of June 2016. The PIU and Steering Committee composition are expected to be announced soon. However parliamentary approval and the related legal recognition of the Project has been delayed. Given the uncertainty surrounding the timing of the approval of the project by Parliament, preparations are being made for an extension of the effectiveness deadline beyond July 8, 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Moderate	--	● Moderate
Sector Strategies and Policies	● High	--	● High
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	--	--	--
Overall	● Substantial	--	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	228976.00



Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021
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▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00

▶ Targeted farmers' with perception of improved access to markets (disaggregated by value chain) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

▲ Targeted farmers' with perception of improved access to markets (disaggregated by value chain) of which female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

▶ Volume of local agricultural products sourced from the targeted areas by agribusiness companies in selected value chain (disaggregated by value chain) (Liters (Million), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500000.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021



▲ Dairy value chain (milk) (Liters (Million), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4560.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

▷ Horticulture value chains (green beans) (Tones/year, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	5337.00

▶ Targeted farmers' with improved perception of land tenure rights being recognized by a public authority (civic engagement indicator, gender indicator) (disaggregated by gender) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	22-Oct-2015	--	24-Jun-2016	30-Jun-2021

▲ Targeted farmers' with improved perception of land tenure rights being recognized of which female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

▶ Land parcels with use or ownership rights recorded as a result of the project (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500000.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

▲ Land parcels with use/ownership rights recorded as a result of project-female (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	366362.00
Date	30-Oct-2015	--	24-Jun-2016	30-Jun-2021

Overall Comments

Intermediate Results Indicators

▶ Client days of training provided (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50000.00
Date	30-Oct-2015	--	--	30-Jun-2021

▲ Client days of training provided - Female (number) (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	0.00
Date	30-Oct-2015	--	--	30-Jun-2021



► Roads constructed, Rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	30-Oct-2015	--	--	30-Jun-2021

► Land tenure deals with the private sector following the principles for responsible agriculture investments. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	30-Oct-2015	--	--	30-Jun-2021

► Communal land offices that have land certification capacity operational (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	--	--	191.00
Date	30-Oct-2015	--	--	30-Jun-2021

► Targeted farming households reporting hiring additional paid non-family labour (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	30-Oct-2015	--	--	30-Jun-2021



## ▶ Targeted farming households reporting larger volumes of agricultural products brought by buyers (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	30-Oct-2015	--	--	30-Jun-2021

## ▶ Roads constructed or rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	30-Oct-2015	--	--	30-Jun-2021

## ▶ Land tenure deals with the private sector following the principles for responsible agriculture investments (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10.00
Date	30-Oct-2015	--	--	30-Jun-2021

## Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151469	IDA-57750	Not Effective	XDR	38.30	38.30	0.00	0.00	38.30	0%

**Key Dates (by loan)**

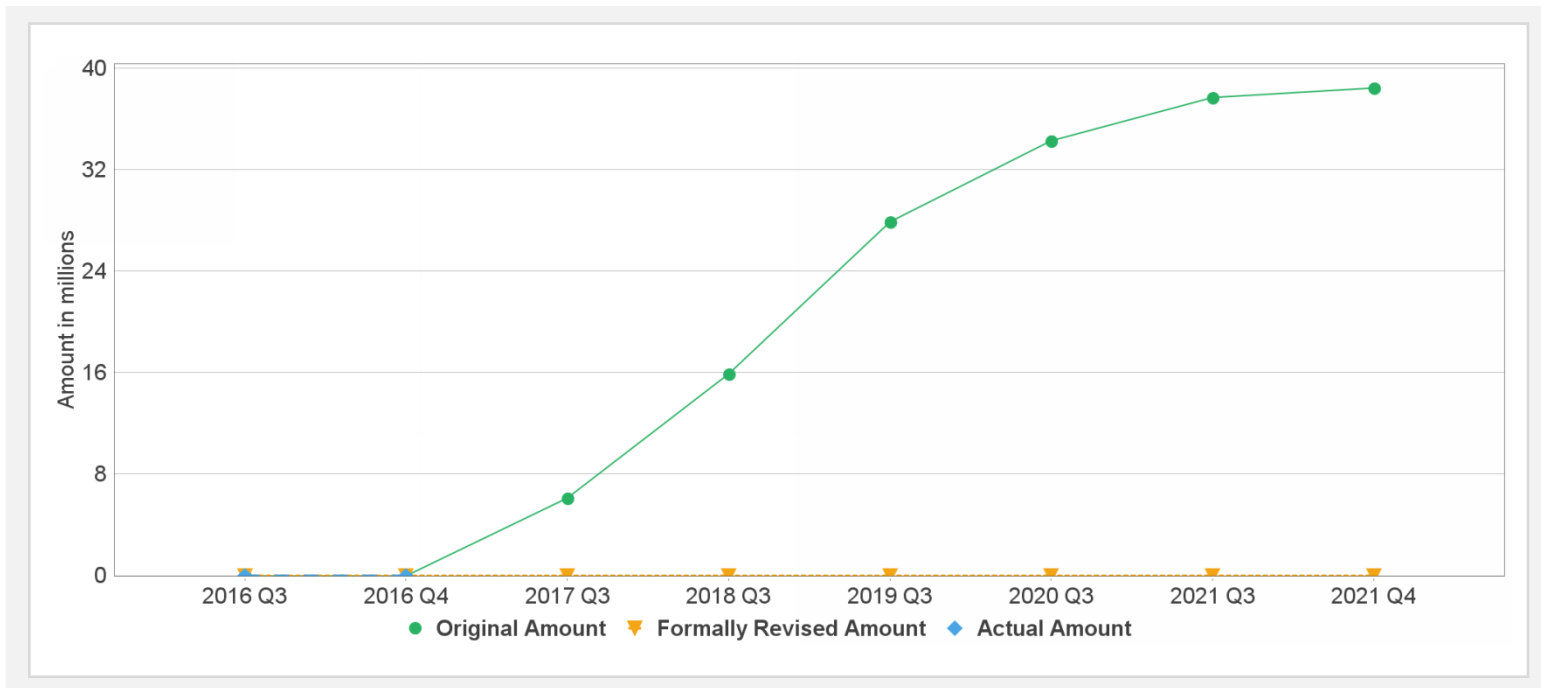
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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P151469	IDA-57750	Not Effective	22-Mar-2016	08-Apr-2016	--	30-Jun-2021	30-Jun-2021
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## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)

There are no related projects.