



## Volta River Basin Strategic Action Programme Implementation (P149969)

AFRICA | Western Africa | Water Global Practice |  
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 28-Sep-2016 | ISR25127 |

Implementing Agencies: Volta Basin Authority (VBA)

### Key Dates

#### Key Project Dates

Bank Approval Date:21-May-2015

Effectiveness Date:17-Dec-2015

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

### Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)

The proposed global objective is to improve the capacity of the VBA for transboundary water resources management.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Water Charter Development for Volta River Basin:(Cost \$1992000.00 M)

Facilitating Dialogue, Communication and Project Monitoring:(Cost \$1260000.00 M)

Implementation of Strategic Action Programme Priority Actions:(Cost \$6898000.00 M)

Project Management:(Cost \$790000.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



Since the Project was launched in February 2016, several activities were initiated according to the 2016 work program and budget. The recruitments of consultants to develop the Water Charter, prepare the national subprojects feasibility studies and strengthen the national focal structures have faced delays but are expected to be completed soon. Project disbursements total 10% of grants amounts to date. Overall project implementation is moderately satisfactory.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Global Environmental Objective Indicators

► Action Plan to implement findings of Institutional Assessment developed and validated by member countries(Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	25-Feb-2016	31-Aug-2016	31-Aug-2019



▶ Direct project beneficiaries(Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50000.00
Date	15-Sep-2015	--	31-Aug-2016	31-Aug-2019

▲ Female beneficiaries(Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00

Overall Comments

**Intermediate Results Indicators**

▶ Water Charter drafted and validated by member states (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	15-Sep-2015	25-Feb-2016	31-Aug-2016	31-Aug-2019

▶ Number of stakeholders consulted during development of Communications Plan (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	500.00
Date	15-Sep-2015	25-Feb-2016	31-Aug-2016	31-Aug-2019



► Communications Plan developed and validated by member countries (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	15-Sep-2015	25-Mar-2016	31-Aug-2016	31-Aug-2019

► Number of priority actions implemented in Volta Basin transboundary zones. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	6.00
Date	15-Sep-2015	25-Feb-2016	31-Aug-2016	31-Aug-2019

► Area restored or re/afforested (Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	15-Sep-2015	25-Feb-2016	31-Aug-2016	31-Aug-2019

▲ Area re/afforested (Hectare(Ha), Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	150.00
Date	15-Sep-2015	--	31-Aug-2016	31-Aug-2019

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

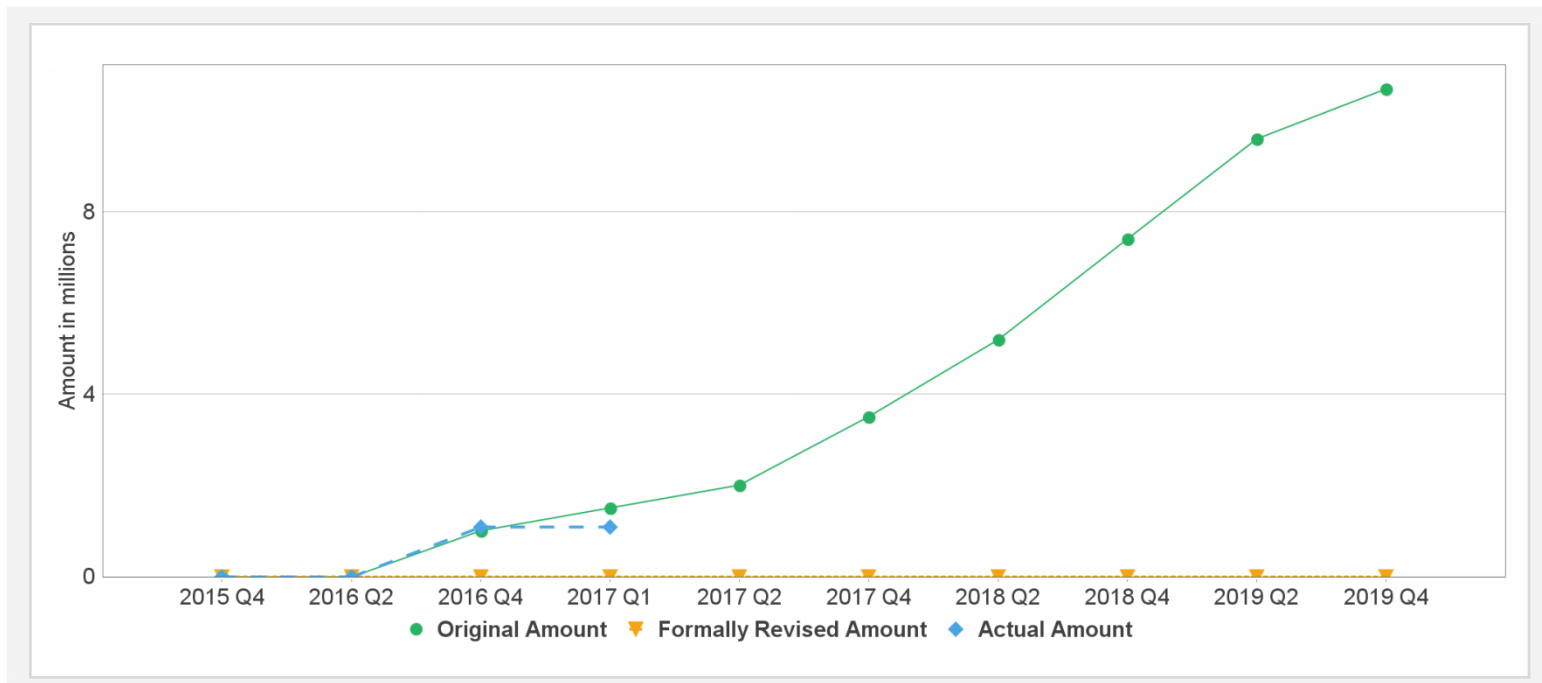


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149969	TF-16611	Effective	USD	3.50	3.50	0.00	0.25	3.25	7%
P149969	TF-A0184	Effective	USD	7.20	7.20	0.00	0.83	6.37	12%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149969	TF-16611	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019
P149969	TF-A0184	Effective	21-May-2015	17-Aug-2015	17-Dec-2015	31-Aug-2019	31-Aug-2019

### Cumulative Disbursements



### Restructuring History

There has been no restructuring to date.

### Related Project(s)

There are no related projects.

