



Shaanxi Small Towns Infrastructure Project (P133069)

EAST ASIA AND PACIFIC | China | Urban Development Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 06-Apr-2015 | ISR18561 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission

Key Dates

Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:10-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the infrastructure and service delivery in selected small and medium towns in Shaanxi Province

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure and Service Upgrading:(Cost \$253.90 M)

Town Management Improvement and Project Implementation Support:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions



Overall progress. Implementation has commenced quickly since the Project became effective on January 26, 2015. The Client's strong commitment to the project objectives is evidenced by the speedy provision of adequate budgets and staffing for the County/District-level PMOs and Project Implementing Agencies (PIAs). These respective agencies' staff have clearly delineated roles and responsibilities. Nonetheless, the mission advised that special attention should be paid to the stability and staffing of County/District-level PMOs. The Bank has committed to provide ongoing capacity building and training on project management, procurement, financial management and safeguards, as necessary.

Land acquisition costs in Yintai District. In Yintai District, there has been a significant escalation of costs associated with land acquisition. The revised cost is US \$ 5 million double than what was presented at appraisal. The mission recommended that more detailed field studies be carried out to determine the actual land acquisition and resettlement needs for the activity. Once these needs have been determined, PPMO is requested to track needs vs available CF and inform the PFB of any gap as soon as possible so that CF can be topped up without delay.

Safeguards. The mission advised that external safeguards (environmental and social) consultants at both the Province and County/District levels should be engaged as soon as possible, in order to ensure adherence of all preparatory activities to the relevant instruments, i.e., environmental management plans and resettlement action plans. Resettlement implementation should be monitored and the living standards of the project-affected people should be evaluated over the course of project implementation. The monitoring results will be reported twice a year and, if needed, remedial actions will be devised.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Substantial
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Substantial
Institutional Capacity for Implementation and Sustainability	--	--	● Substantial
Fiduciary	--	--	● Substantial
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Substantial

Results

Project Development Objective Indicators

- ▶ Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	151000.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▲ Number of women in urban areas provided with access to Improved Water Sources under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72200.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▶ People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▲ Number of women provided with access to "improved sanitation facilities" under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	94000.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020



► Increase in area with access to newly built or rehabilitated roads (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.70
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

► Wastewater sewers and storm drains constructed / rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	168.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020



▶ Length of water supply pipes laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.50
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▶ Counties/Districts implementing improved O&M plans with recommended budget allocations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▶ Counties/Districts completed infrastructure mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

▶ Counties/Districts prepared asset registers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	07-Nov-2014	17-Mar-2015	31-Dec-2020

Overall Comments

Data on Financial Performance



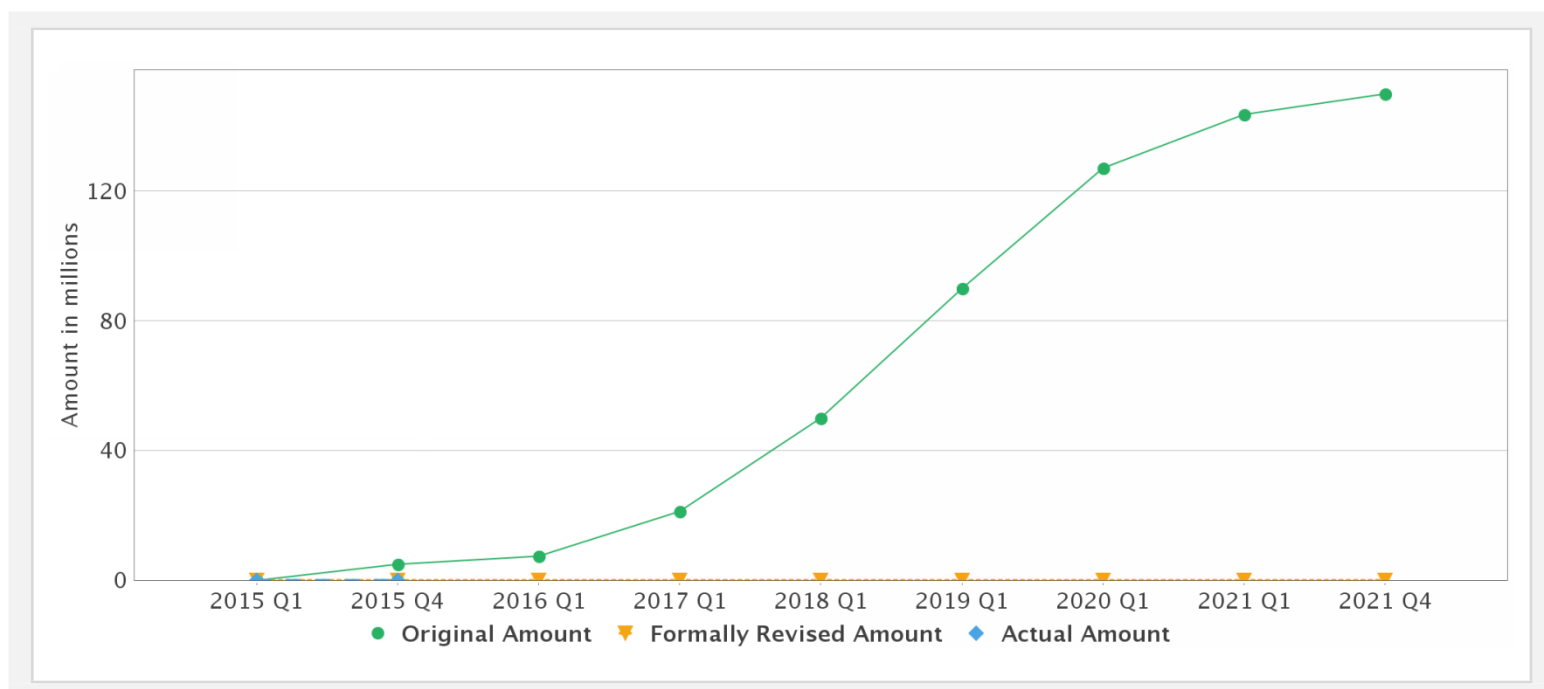
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133069	IBRD-84250	Effective	USD	150.00	150.00	0.00	0.38	149.63	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133069	IBRD-84250	Effective	25-Sep-2014	04-Nov-2014	26-Jan-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

