



Shaanxi Small Towns Infrastructure Project (P133069)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 4 | ARCHIVED on 14-Apr-2016 | ISR23143 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:10-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the infrastructure and service delivery in selected small and medium towns in Shaanxi Province

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure and Service Upgrading:(Cost \$253.90 M)

Town Management Improvement and Project Implementation Support:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project is still in the relatively early stages of implementation with much contracting ongoing and construction in the initial stages. No concrete, measurable progress has been made against the KPI nor was any expected in 2015. Nevertheless the progress being made now on procurement and early contract implementation is vital to reaching the project's objective of improving infrastructure and service delivery in small and medium towns. Some loan savings have already been realized, but discussions of how to use those savings will be held at the mid-term review scheduled for 2017

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results



Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	151000.00
Date	01-Jan-2014	17-Mar-2015	30-Mar-2016	31-Dec-2020

▲ Number of women in urban areas provided with access to Improved Water Sources under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72200.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

► People provided with access to "improved sanitation facilities" under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	07-Nov-2014	30-Mar-2016	31-Dec-2020

▲ People provided with access to "improved sanitation facilities" - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

▲ Number of women provided with access to "improved sanitation facilities" under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
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Value	0.00	0.00	0.00	94000.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

► Increase in area with access to newly built or rehabilitated roads (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.70
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

Overall Comments

The project is in the early stage of implementation. 27 contracts have been signed, representing about 31% of total estimated costs of the contracts under the project. The completion of most contracts in 2016 will enable the project to reach its 2016 targets in a timely manner.

Intermediate Results Indicators

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jan-2014	07-Nov-2014	30-Mar-2016	31-Dec-2020

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.50	34.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020



► Wastewater sewers and storm drains constructed / rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	168.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

► Length of water supply pipes laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.50
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

► Counties/Districts implementing improved O&M plans with recommended budget allocations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

► Counties/Districts completed infrastructure mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020




► Counties/Districts prepared asset registers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	01-Sep-2015	30-Mar-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

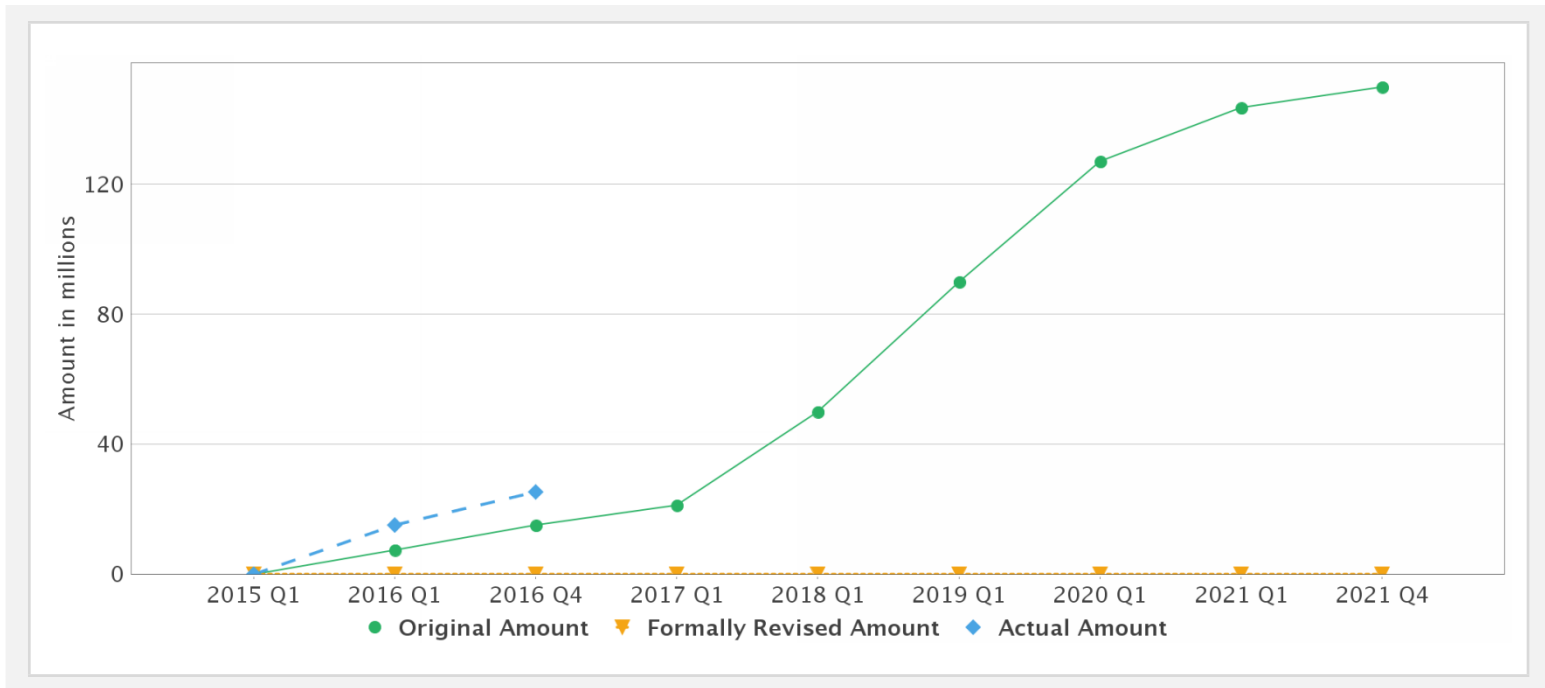
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133069	IBRD-84250	Effective	USD	150.00	150.00	0.00	25.72	124.28	 17%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133069	IBRD-84250	Effective	25-Sep-2014	04-Nov-2014	26-Jan-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.