



## Shaanxi Small Towns Infrastructure Project (P133069)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 29-Sep-2015 | ISR20755 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission

### Key Dates

#### Key Project Dates

Board Approval date:25-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:10-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the infrastructure and service delivery in selected small and medium towns in Shaanxi Province

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Infrastructure and Service Upgrading:(Cost \$253.90 M)

Town Management Improvement and Project Implementation Support:(Cost \$3.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The project is still in the relatively early stages of implementation with much contracting ongoing and construction in the initial stages. No concrete, measurable progress has been made against the KPI nor was any expected in 2015. Nevertheless the progress being made now on procurement and early contract implementation is vital to reaching the project's objective of improving infrastructure and service delivery in small and medium towns. Some loan savings have already been realized, but discussion of how to use those savings will be held at the mid-term review.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	151000.00
Date	01-Jan-2014	07-Nov-2014	01-Sep-2015	31-Dec-2020

#### ▲ Number of women in urban areas provided with access to Improved Water Sources under the project (Number, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	72200.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

► People provided with access to “improved sanitation facilities” under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	07-Nov-2014	01-Sep-2015	31-Dec-2020

▲ People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	194500.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

▲ Number of women provided with access to “improved sanitation facilities” under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	94000.00
Date	01-Jan-2014	07-Nov-2014	01-Sep-2015	31-Dec-2020

► Increase in area with access to newly built or rehabilitated roads (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	21.70
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020



### Overall Comments

No measurable results were expected in 2015. However there is good procurement progress on the contracts necessary to meet these indicators, and in some instances, works are already underway.

### Intermediate Results Indicators

#### ► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

#### ► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	34.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

#### ► Wastewater sewers and storm drains constructed / rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	168.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

#### ► Length of water supply pipes laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	45.50
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020



► Counties/Districts implementing improved O&M plans with recommended budget allocations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

► Counties/Districts completed infrastructure mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

► Counties/Districts prepared asset registers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	17-Mar-2015	01-Sep-2015	31-Dec-2020

**Overall Comments**

No measurable results were expected in 2015. However there is good procurement progress on the contracts necessary to meet these indicators, and in some instances, works are already underway.

## Data on Financial Performance

### Disbursements (by loan)

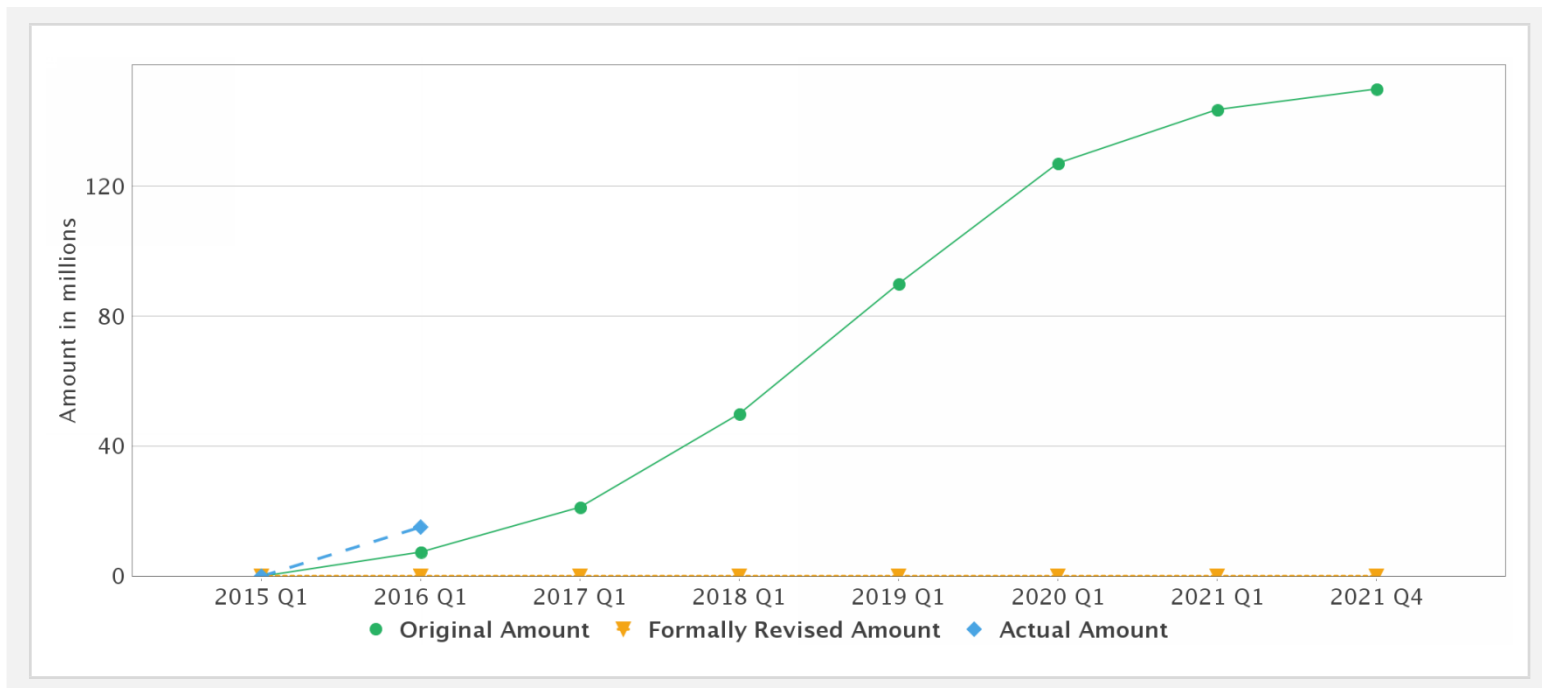
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133069	IBRD-84250	Effective	USD	150.00	150.00	0.00	15.38	134.62	10%

### Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133069	IBRD-84250	Effective	25-Sep-2014	04-Nov-2014	26-Jan-2015	31-Dec-2020	31-Dec-2020

**Cumulative Disbursements**



**Restructuring History**

There has been no restructuring to date.

**Related Project(s)**

There are no related projects.