



Shaanxi Small Towns Infrastructure Project (P133069)

EAST ASIA AND PACIFIC | China | Social, Urban, Rural and Resilience Global Practice Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 16-Oct-2016 | ISR25103 |

Implementing Agencies: Foreign Debt Management Office, Shaanxi Provincial Development and Reform Commission

Key Dates

Key Project Dates

Bank Approval Date:25-Sep-2014

Effectiveness Date:26-Jan-2015

Planned Mid Term Review Date:10-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve the infrastructure and service delivery in selected small and medium towns in Shaanxi Province

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Infrastructure and Service Upgrading:(Cost \$253.90 M)

Town Management Improvement and Project Implementation Support:(Cost \$3.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Progress towards meeting the PDO is Moderate Satisfactory. The project is in the second year of implementation with more than half contracts financed by Bank Loan were signed. About 2,5300 people are provided with access to improved sanitation facilities due to the delivery of new and improved roads and drainage services in Chengcheng County, Pu Town, Wugong Town and Hanying County. However, as most of the signed contracts are at various stages of implementation, of the four KPIs, the current achievements of KPI #1 (people in urban areas provided with access to improved water sources) and KPI # 3 (Increase in area with access to newly built or rehabilitated roads) are only 11% and 34% respectively of the target for year 2016. Loan savings around US\$20M have been realized and additional is expected to be accrued with the procurement progress of the remaining contracts. A project restructuring to use savings will be considered at the mid-term review scheduled for 2017

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
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Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of people in urban areas provided with access to Improved Water Sources under the project (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2180.00	151000.00
Date	01-Jan-2014	01-Sep-2015	08-Sep-2016	31-Dec-2020

▲ Number of women in urban areas provided with access to Improved Water Sources under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1000.00	72200.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► People provided with access to 'improved sanitation facilities' under the proj. (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25300.00	194500.00
Date	01-Jan-2014	07-Nov-2014	08-Sep-2016	31-Dec-2020



▲ People provided with access to “improved sanitation facilities” - urban (Number, Core Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	25300.00	194500.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

▲ Number of women provided with access to “improved sanitation facilities” under the project (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	12300.00	94000.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Increase in area with access to newly built or rehabilitated roads (Square kilometer(km2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.29	21.70
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Area provided with new and improved drainage services (Square kilometer(km2), Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	26.70	165.20
Date	01-Jan-2014	--	08-Sep-2016	31-Dec-2020

Overall Comments

Intermediate Results Indicators

► Roads constructed, non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	3.40	40.00
Date	01-Jan-2014	07-Nov-2014	08-Sep-2016	31-Dec-2020

► Roads rehabilitated, Non-rural (Kilometers, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.50	2.80	34.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Wastewater sewers and storm drains constructed / rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1.00	21.70	168.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020



► Length of water supply pipes laid (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4.70	45.50
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Counties/Districts implementing improved O&M plans with recommended budget allocations (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Counties/Districts completed infrastructure mapping (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

► Counties/Districts prepared asset registers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	01-Jan-2014	30-Mar-2016	08-Sep-2016	31-Dec-2020

Overall Comments

Data on Financial Performance



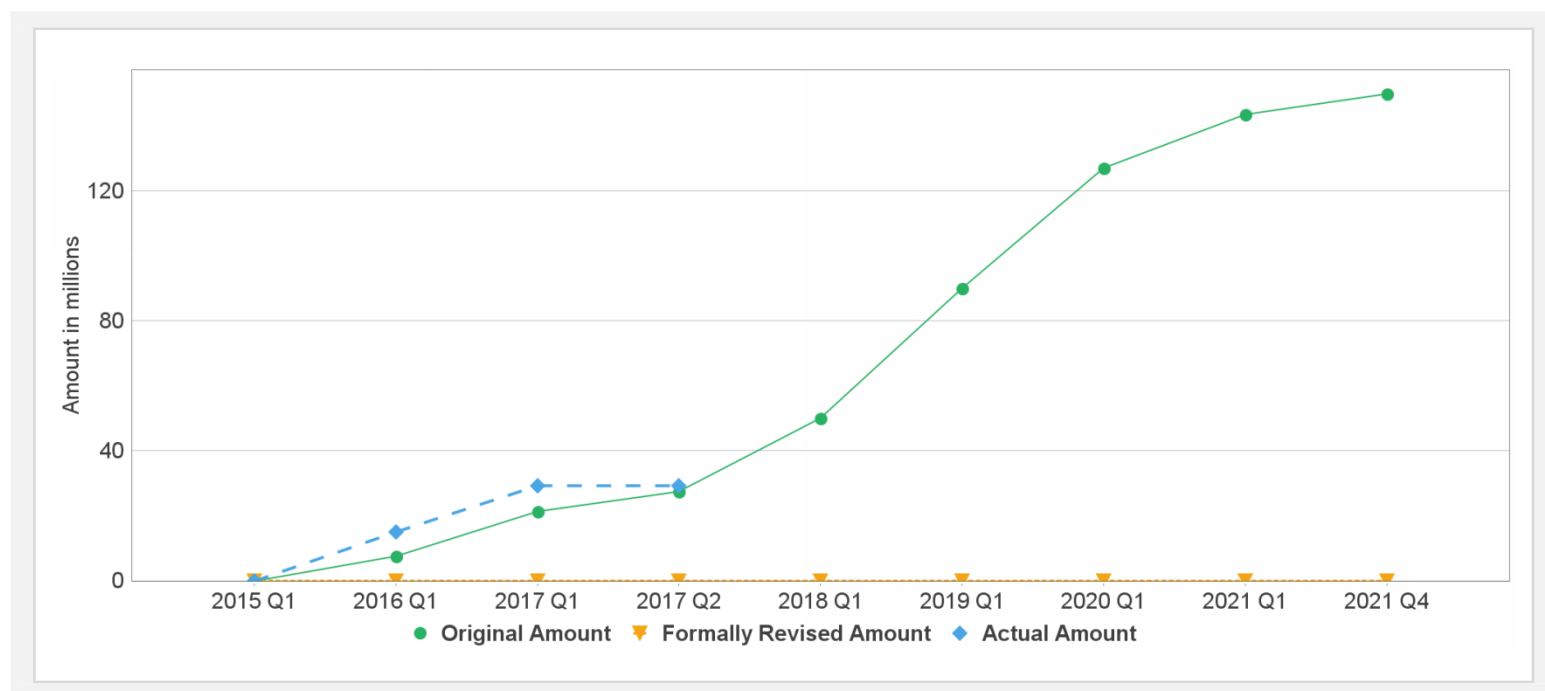
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P133069	IBRD-84250	Effective	USD	150.00	150.00	0.00	29.70	120.30	20%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P133069	IBRD-84250	Effective	25-Sep-2014	04-Nov-2014	26-Jan-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

