

## Results Matrix

### Outcomes

Outcome:	1 Generate data and analysis to characterize the LGBTQ+ population and the social and economic barriers they face.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Countries in Latin America (LA) have carried out projects to gather and share data and information about the social and		Number of countries (#)	0.00	2024	Analytical products completed.	P	0.00	0.00	1.00	2.00	3.00
						P(a)	0.00	0.00	1.00	2.00	3.00
						A					
Outcome:	2 Systematize programs and policies aimed at closing the social and economic gaps affecting LGBTQ+ inclusion, incorporating best practices and lessons learned.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 Programs and policies that address the social and economic gaps of this population systemized.		Number of programs and policies (#)	0.00	2024	Analytical products completed.	P	0.00	0.00	2.00	1.00	3.00
						P(a)	0.00	0.00	2.00	1.00	3.00
						A					
Outcome:	3 Strengthen the dialogue and collaboration among policymakers, academics, specialists, members of civil society, and experts from the IDB to enhance their technical capacities for formulating and implementing inclusive policies in the region.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
3.1 Communication strategies to share data and information concerning the socioeconomic disparities and challenges		Communication strategies (#)	0.00	2024	Participants and meetings notes.	P	0.00	5.00	5.00	5.00	15.00
						P(a)	0.00	5.00	5.00	5.00	15.00
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Generation of analytical products on the social and economic inclusion of LGBTQ+ people						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Technical notes created	Consultancy for the methodological improvement of the ENDISEG through a field test and cognitive tests.	Notes (#)	0	2024	Analytical products completed.	P	0	0	0	1	1	P	0	0	50000	10000	60000	Gender and Diversity	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	50000	10000	60000			
						A						A								
1.2 Technical notes created	Consultancy to support the dissemination and greater appropriation of ENDISEG results in Mexico and the region.	Notes (#)	0	2024	Analytical products completed.	P	0	0	1	0	1	P	0	15000	15000	0	30000	Gender and Diversity	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	15000	15000	0	30000			
						A						A								
1.3 Technical notes created	Consultancy for the analysis of progress, achievements and challenges in the implementation of the	Notes (#)	0	2024	Analytical products completed.	P	0	0	1	0	1	P	0	30000	30000	0	60000	Gender and Diversity	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	30000	30000	0	60000			
						A						A								
1.4 Technical notes created	Consultancy for LGBT inclusion in Latin America: Challenges and Lessons Learned.	Notes (#)	0	2024	Analytical products completed.	P	0	0	0	1	1	P	0	0	30000	40000	70000	Gender and Diversity	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	30000	40000	70000			
						A						A								
2 Technical assistance to governments and IDB teams to support programs and policies aimed at reducing social and economic disparities impacting LGBTQ+ people.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Consultancy for the identification of barriers to access to health services for LGBTQ+ people in Honduras	Notes (#)	0	2024	Analytical products completed.	P	0	0	0	1	1	P	0	0	40000	10000	50000	Gender and Diversity	W2E	🚩
						P(a)	0	0	0	1	1	P(a)	0	0	40000	10000	50000			
						A						A								
2.2 Technical notes created	Consultancy for the improvement of access and Attention to the LGBTQ+ Population in SernamEG Programs in Chile.	Notes (#)	0	2024	Analytical products completed.	P	0	0	1	0	1	P	0	30000	40000	0	70000	Gender and Diversity	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	30000	40000	0	70000			
						A						A								
2.3 Technical notes created	Consultancy for the strengthening of the labor intermediation and entrepreneurship support aimed at providing greater job	Notes (#)	0	2024	Analytical products completed.	P	0	0	1	0	1	P	0	50000	10000	0	60000	Gender and Diversity	W2E	🚩
						P(a)	0	0	1	0	1	P(a)	0	50000	10000	0	60000			
						A						A								
3 Dialogue and dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Training workshops delivered	Internal training workshop with IDB teams for disseminating information and	Workshops (#)	0	2024	Participants and meetings notes.	P	0	3	4	3	10	P	0	2000	4000	4000	10000	Gender and Diversity	W2E	🚩
						P(a)	0	3	4	3	10	P(a)	0	2000	4000	4000	10000			
						A						A								
3.2 Training workshops delivered	External events for disseminating studies, projects and publications on the socioeconomic gaps	Workshops (#)	0	2024	Participants and meetings notes.	P	0	2	2	2	6	P	0	10000	20000	20000	50000	Gender and Diversity	W2E	🚩
						P(a)	0	2	2	2	6	P(a)	0	10000	20000	20000	50000			
						A						A								
3.3 Training workshops delivered	Materials and communication services developed	Workshops (#)	0	2024	Participants and meetings notes.	P	0	2	2	2	6	P	0	10000	20000	10000	40000	Gender and Diversity	W2E	🚩
						P(a)	0	2	2	2	6	P(a)	0	10000	20000	10000	40000			
						A						A								

### Other Cost

### Total Cost

	2024	2025	2026	2027	Total Cost
P		\$147,000.00	\$259,000.00	\$94,000.00	\$500,000.00
P(a)		\$147,000.00	\$259,000.00	\$94,000.00	\$500,000.00
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CRF Indicator

Standard Output Indicator