Inter-American Development Bank VPC/FMP

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|------------|------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------|------------------------------------|------------------|----------------------------------------------------------|---------------------|----------------------------------------------------------------------------------------------------------------|--|
| Project | | Country: REGIONAL Executing agency: HIVOS Public or private sector: PRIVATE | | | | | | | | |
| | Project number: RG-M1269 Title of Project: SAFE Platform (not specific to HIVOS portion of SAFE platform) | | | | | | | | | |
| Period | covered by the plan: initial plan, 5 years | | | | | | | | | |
| Thresh | old for ex-post review of procurements: | | Goods and se | Goods and services (in US\$): \$ 200,000 Consulting services (in US\$): \$ 50,000 | | | | | | |
| ltem Nº | Description (1) | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement notice or start of the | Technical review | | |
| | | | | | IDB/MIF % | Local/other % | contract | by the PTL (4) | Comments | |
| | Component 1. Technical Assistance in Smart Agriculture | | | | | | | | (8 projects & 6 small interventions) | |
| | Consulting services - Individuals | | | | | | | | | |
| 1.3 | SAFE Technical Management and Supervision of Projects (5 yrs) | 545,000 | IICQ | ex ante | 100 | 0 | I / 2016 | х | Adolfo Córdoba has being selected for the position (with IDB participation in selection process and approval). | |
| 1.4 | Value chain specialist | 475,000 | IICQ | ex ante | 100 | 0 | II / 2016 | Х | | |
| 1 | Women development specialist | 43,600 | IICQ | ex post | 100 | 0 | I / 2016 | | Ginet Vargas has being assigned to the position. | |
| 1.0 | Climate smart agriculture specialist | 48,000 | | ex post | 0 | 100 | III / 2016 | | | |
| 1. | Green Society assistant | 47,500 | IICQ | ex post | 0 | 100 | I / 2016 | | | |
| | | | | | | | | | | |
| | Consulting services - Firms | F0 000 | 505 | | 00 | 20 | 1/2046 | | A grafithing has being salested (with IDD secretary) | |
| 1.8 | Conduct mapping and risk inventory for all SAFE projects | 50,000 | cus | ex post | 80 | 20 | I / 2016 | Х | Agrofuturo has being selected (with IDB approval) | |
| | Non consulting services | | | | | | | | | |
| 1.9 | Steering Committee Annual Meetings 5 meetings | 25,000 | DC | ex post | 20 | 80 | 2016 / 2017/ 2018 / 2019 / 2020 | | | |
| 1.10 | Field Supervision and Technical Visits 10 trips/yr, 5 years | 60,000 | DC | ex post | 100 | 0 | 2016 / 2017/ 2018 / 2019 / 2020 | | | |
| : | Component 2 Monitoring and evaluation platform | | | | | | | | | |
| | Consulting Services -Firm | | | | | | | | | |
| 3.: | Projects M&E system development, quality control monitoring and, data consolidation and analysis | 456,000 | SSS | ex-ante | 70 | 30 | II / 2016 | х | COSA Committee on Sustainable Agriculture contracted by IDB | |
| , | Componente 4. Knowledge Management and Strategic C | on | | | | | | | | |
| | Consulting Services -Individuals | | | | | | | | | |

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS Country: REGIONAL Project number: RG-M1269 Title of Project: SAFE Platform (not specific to HIVOS portion of SAFE platform) Period covered by the plan: initial plan, 5 years Threshold for ex-post review of procurements: Goods and services (in US\$): \$ 200,000 | Consulting services (in US\$): \$ 50,000 |

| ltem № | Description (1) | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of financing and percentage | | Estimated date of the procurement notice or start of the | Technical review | |
|-----------|---------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|---------------------------|------------------------------------|------------------|----------------------------------------------------------|-------------------|---------------------------------------------------------------------------|
| | | | | | IDB/MIF % | Local/other % | contract | by the PTL (4) | Comments |
| 4.1 | Communications specialist (5 yrs) | 235,000 | IICQ | ex post | 100 | | I / 2016 | | Communication Specialist Consuelo Mora has being assigned to the position |
| | Multimedia specialists various (photographer; graphic designer; production team) to produce specific services | 40,000 | IICQ | ex post | 25 | 75 | I/2018 - IV/2019 | | |
| | Consulting Services - Firms | | | | | | | | |
| 4.3 | Website development for SAFE Platform | 20,000 | СВ | ex post | 60 | 40 | I / 2016 | | |
| | Knowledge management strategy: capturing, processing and publishing information | 60,000 | CQBS | ex ante | 80 | 20 | III/2017 | х | |
| | Knowledge sharing strategy: informing and presenting SAFE Platform results | 60,000 | CQBS | ex post | 80 | 20 | I/2019 | х | |
| | Non consulting services | | | | | | | | |
| | Launch and closure events | 35,000 | СВ | ex post | 100 | 0 | III/2017 | | |
| 4.7 | Communication Strategy | 50,000 | СВ | ex post | 52 | 48 | 2016 / 2017/ 2018 / 2019 / 2020 | | |
| 4.8 | Attendance SAFE personnel in key events | 20,000 | DC | ex post | 100 | | 2016 / 2017/ 2018 / 2019 / 2020 | | |
| 4.9 | Attendance support for key stakeholders (farmer orgs) | 75,000 | DC | ex post | | 100 | III/2017 - 2020 | | |
| | Participation speaker in events and dissemination of SAFE results | 20,000 | DC | ex post | 100 | | 2017/ 2018 / 2019 / 2020 | | |
| | | | | | | | | | |
| 5 | Project Execution Unit | | | | | | | | |
| | Consulting Services -Individuals | | | | | | | | |

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| PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS | | | | | | | | | | | |
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| Country: REGIONAL | | | | | Executing agency: HIVOS Public or private sector: P | | | | | | |
| Project number: RG-M1269 | | | | Title of Project: SAFE Platform (not specific to HIVOS portion of SAFE platform) | | | | | | | |
| Period covered by the plan: initial plan, 5 years | | | | | | | | | | | |
| | | | ervices (in US\$): \$ 200,000 Consulting services (in US\$): \$ 50,000 | | | | | | | | |
| | | | <u>!</u> | , | · · · · · · · · · · · · · · · · · · · | | | • | | | |
| ltem Nº | Description (1) | Estimated contract cost (US\$) | Procurement Method (2) | Review of procurement (3) | Source of t and perc | _ | Estimated date of the procurement notice or start of the contract | Technical review by the PTL (4) | Comments | | |
| | | | | | IDB/MIF % | Local/other % | | | | | |
| 5.1 | Financial Controller (5 years) | 345,000 | ICQ | ex post | 20 | 80 | I / 2016 | | Cristina Solorzano has being assigned to the position | | |
| | Program development officer Food& Landscapes (PT 5 years) | 109,000 | SSS | ex post | 60 | 40 | I / 2016 | | Juan Pablo Solís has being assigned to the position | | |
| | Financial officer | 205,500 | SSS | ex post | 100 | | I / 2016 | | Rebeca Quesada has being assigned to the position | | |
| | | | | | | | | | | | |
| | Non consulting services | | | | | | | | | | |
| 5.4 | Equipment, and operating expenses | 26,000 | PC | ex post | 100 | 0 | 2016 / 2017/ 2018 / 2019 / 2020 | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total 3,050,600 Prep | | Prepared by: Adolfo Córdoba | | | Date: March 2 | 8,2015 | total includes Platform totals | | | | |
| (1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | |
| (2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. | | | | | | | | | | | |
| (2) <u>Consulting firms:</u> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection. | | | | | | | | | | | |
| (2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. | | | | | | | | | | | |
| (2) <u>Coun</u> | (2) Country system: include selection Method | | | | | | | | | | |