

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS									
Country: REGIONAL					Executing agency: HIVOS			Public or private sector: PRIVATE	
Project number: RG-M1269					Title of Project: SAFE Platform (not specific to HIVOS portion of SAFE platform)				
Period covered by the plan: initial plan, 5 years									
Threshold for ex-post review of procurements:			Goods and services (in US\$):		\$ 200,000	Consulting services(in US\$):		\$ 50,000	
Item Nº	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
					IDB/MIF %	Local/other %			
4.1	Communications specialist (5 yrs)	235,000	IICQ	ex post	100		I / 2016		Communication Specialist Consuelo Mora has being assigned to the position
4.2	Multimedia specialists various (photographer; graphic designer; production team) to produce specific services	40,000	IICQ	ex post	25	75	I/2018 - IV/2019		
Consulting Services - Firms									
4.3	Website development for SAFE Platform	20,000	CB	ex post	60	40	I / 2016		
4.4	Knowledge management strategy: capturing, processing and publishing information	60,000	CQBS	ex ante	80	20	III/2017	x	
4.5	Knowledge sharing strategy: informing and presenting SAFE Platform results	60,000	CQBS	ex post	80	20	I/2019	x	
Non consulting services									
4.6	Launch and closure events	35,000	CB	ex post	100	0	III/2017		
4.7	Communication Strategy	50,000	CB	ex post	52	48	2016 / 2017/ 2018 / 2019 / 2020		
4.8	Attendance SAFE personnel in key events	20,000	DC	ex post	100		2016 / 2017/ 2018 / 2019 / 2020		
4.9	Attendance support for key stakeholders (farmer orgs)	75,000	DC	ex post		100	III/2017 - 2020		
4.10	Participation speaker in events and dissemination of SAFE results	20,000	DC	ex post	100		2017/ 2018 / 2019 / 2020		
5	Project Execution Unit								
Consulting Services -Individuals									

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: REGIONAL				Executing agency: HIVOS				Public or private sector: PRIVATE		
Project number: RG-M1269				Title of Project: SAFE Platform (not specific to HIVOS portion of SAFE platform)						
Period covered by the plan: initial plan, 5 years										
Threshold for ex-post review of procurements:			Goods and services (in US\$):		\$ 200,000		Consulting services(in US\$):		\$ 50,000	
Item Nº	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments	
					IDB/MIF %	Local/other %				
5.1	Financial Controller (5 years)	345,000	ICQ	ex post	20	80	1 / 2016		Cristina Solorzano has being assigned to the position	
5.2	Program development officer Food& Landscapes (PT 5 years)	109,000	SSS	ex post	60	40	1 / 2016		Juan Pablo Solís has being assigned to the position	
5.3	Financial officer	205,500	SSS	ex post	100		1 / 2016		Rebeca Quesada has being assigned to the position	
	Non consulting services									
5.4	Equipment, and operating expenses	26,000	PC	ex post	100	0	2016 / 2017/ 2018 / 2019 / 2020			
Total		3,050,600	Prepared by: Adolfo Córdoba			Date: March 28,2015			total includes Platform totals	
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										