

**Results Matrix**

**Outcomes**

Outcome:	1 Future actions and investments for the sustainable management of water resources ready for implementation										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Investment programs established for the sustainable management of water resources in the Paraguayan region of		investment programs	0.00	2024	Report of the investment program including technical and financial feasibility studies, approved by the	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	
						A					

  

Outcome:	2 Strengthening of the institutional capacity for water basin governance										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
2.1 National institutions whose capacities for water basin governance have been strengthened		institutions	0.00	2024	Reports on capacity building events (CNRP PY)	P	0.00	0.00	0.00	1.00	
						P(a)	0.00	0.00	0.00	1.00	
						A					

CRF Indicator

**Outputs: Annual Physical and Financial Progress**

1 Feasibility studies of investments identified in the Pilcomayo River Basin Management Plan						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Prefeasibility Studies undertaken	At least 3 feasibility studies including bidding documents, technical specifications and cost estimation	Studies (#)	0	2024	Consultancy report including technical studies, TOR and technical specifications approved by IDB	P	0	1	1	1	3	P	0	80000	60000	40000	180000	Water and Sanitation	KPR	🚩
						P(a)	0	1	1	1	3	P(a)	0	80000	60000	40000	180000			
						A						A								
1.2 Policy dialogue events organized	Practical knowledge dissemination through outreach events in the study area	Events (#)	0	2024	Agenda, attendance list and information material	P	0	0	1	1	2	P	0	0	10000	10000	20000	Water and Sanitation	KPR	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	10000	10000	20000			
						A						A								

  

2 Development and monitoring of two pilot projects to support the improvement of water resources management in the Pilcomayo River Basin						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Pilot interventions designed	At least two pilots in the Paraguayan region of the Pilcomayo River Basin that showcases actions that can be implemented for future	Pilots (#)	0	2024	Pilot projects delivered ("delivered" when comprehensive monitoring has been carried out over an adequate period)	P	0	0	1	1	2	P	0	0	90000	90000	180000	Water and Sanitation	KPR	🚩
						P(a)	0	0	1	1	2	P(a)	0	0	90000	90000	180000			
						A						A								
2.2 Policy dialogue events organized	In-situ demonstration events to showcase the technical feasibility and socio-economic benefits of the pilot projects	Events (#)	0	2024	Agenda, attendance list and information material	P	0	0	0	2	2	P	0	0	0	20000	20000	Water and Sanitation	KPR	🚩
						P(a)	0	0	0	2	2	P(a)	0	0	0	20000	20000			
						A						A								

  

3 Capacity Development on Water Basin Governance						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Institutional strengthening programs delivered	Capacity development program for the technical bodies of Paraguay within the commission of the	Programs (#)	0	2024	Report with description of capacity building activities with the South Korean Government	P	0	1	0	0	1	P	0	50000	0	0	50000	Water and Sanitation	KPR	🚩
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A						A								
3.2 Prefeasibility Studies undertaken	At least 1 case-study of implementation of practices of Water Basin Governance in the Pilcomayo River Basin	Studies (#)	0	2024	Agenda, attendance list, slides and recording	P	0	0	1	0	1	P	0	0	30000	0	30000	Water and Sanitation	KPR	🚩
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								

  

4 Coordination and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Workshops organized	Kick-off and closing workshops to establish better communication and facilitate interaction and exchange of	Workshops (#)	0	2024	Agenda, attendance list, slides and recording	P	0	1	0	1	2	P	0	10000	0	10000	20000	Water and Sanitation	KPR	🚩
						P(a)	0	1	0	1	2	P(a)	0	10000	0	10000	20000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$140,000.00	\$190,000.00	\$170,000.00	\$500,000.00
P(a)		\$140,000.00	\$190,000.00	\$170,000.00	\$500,000.00
A					

CRF Indicator

Standard Output Indicator