

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
												Inter-American Development Bank		
PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Paraguay						Executing Agency: IDB						UDR: WSA/CPR		
Project Number: PR-T1369						Project Name: Developing an Investment Plan to support water resources management in the Pilcomayo River Basin in Paraguay								
Period Covered by the Plan: 36 Months						Total Project Amount:			\$ 500,000					
Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Feasibility studies of actions and investments for the Paraguayan region of the Pilcomayo River Basin	\$ 200,000	FCS	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Apr-25	1-Jul-25	24 meses	
Component 2	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Development and monitoring of pilot demonstration projects for the management of water resources in the Pilcomayo River Basin	\$ 200,000	FCS	Lump Sum	\$ 200,000	100%	\$ -	0%	1-Feb-26	1-May-26	18 meses	
Component 3	A. Consulting Services:	Corporate Procurement (GN-2303-33)	Capacity building program and case study on water basin governance with South Korean Government	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	1-May-25	1-Aug-25	16 meses	
Component 4	A. Consulting Services:	Individual Consultant (AM-650)	Coordination and supervision of feasibility studies and pilot projects and organization workshops	\$ 15,000	ICQ	Lump Sum	\$ 15,000	100%	\$ -	0%	1-Feb-25	1-Mar-25	33 meses	Part-time dedication of the individual consultant.
Component 4	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Organization workshops (materials, food/beverages, etc.) and technical note	\$ 5,000	RFQ	Lump Sum	\$ 5,000	100%	\$ -	0%	1-Mar-25	1-Apr-25	32 meses	
Prepared by:				TOTALS			\$ 500,000		\$ 500,000	100%	\$ -	0%		
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>														
<p>(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.</p>														
<p>(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p>														
<p>(2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).</p>														