

Results Matrix

Outcomes

Outcome:	1 Digital transformation of the ALEPH system by developing an integrated, interoperable, and automated , standardizes, and analyzes data from multiple institutional sources	
 CRF Indicator		

Outputs: Annual Physical and Financial Progress

1 Data Integration and Centralized Analytics						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP		2026	2027	EOP	Theme	Fund	Flags
1.1 New databases created	Consolidate, integrate, and exploit labor-related data in a centralized, secure, and traceable manner	Databases (#)	0	2025	Report	P	1	1	2	P	70000	70000	140000	Labor Markets	P3E	
						P(a)	1	1	1	P(a)	70000	70000	70000			
						A				A						
2 Digital Services and User Experience Modernization						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP		2026	2027	EOP	Theme	Fund	Flags
2.1 Virtual platforms improved	Modernizing and digitizing ALEPH services through a technology core based on microservices and APIs	Platforms (#)	0	2025	Report	P	1	1	2	P	70000	80000	150000	Labor Markets	P3E	
						P(a)	1	1	1	P(a)	70000	80000	80000			
						A				A						
3 Security, Resilience, and Scalability						Physical Progress			Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	EOP		2026	2027	EOP	Theme	Fund	Flags
3.1 Tools designed/strengthened	Ensures ALEPH operates securely, resiliently, and at scale through hybrid cloud adoption and comprehensive security measures	Tools (#)	0	2025	Report	P	1	1	2	P	55000	55000	110000	Labor Markets	P3E	
						P(a)	1	1	1	P(a)	55000	55000	55000			
						A				A						

Other Cost

Total Cost

	2026	2027	Total Cost
P	\$195,000.00	\$205,000.00	\$400,000.00
P(a)	\$195,000.00	\$205,000.00	\$205,000.00
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