

Operation Number: TCM Cycle: Last Update: BL-T1169 TCM Period 2024 9/24/2024

## **Results Matrix**

Outcomes
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Outcome: 1 Government of	of Belize can	access climate financ	ing under t	ne REDD+	Strategy (MAG1220)					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024		2025	2026	EOP
1.1 Proposal for accessing financing					Completed application,	P			1.00	1.00
under private sector or international		Proposal (#)	0.00	2024	proposal document	P(a)			1.00	1.00
mechanisms completed (MAG1211)					'	Α				
Outcome: 2 Small produce	ers trained ir	n sustainable and resil	ient agrofor	estry praction	ces (MAG1200)					
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
2.1 Male agricultural producers trained					A ! + !   + -	P		170.00	230.00	500.00
(MAG1200)		Male individuals (#)	0.00	2024	Application documents, training report	P(a)		170.00	230.00	500.00
	uaning report		Α				0.00			
2.2 Female agricultural producers trained			0.00	2024	Application documents, training report	P		20.00	30.00	50.00
(MAG1200)		Female individuals (#)				P(a)		20.00	30.00	50.00
						Α				
2.3 Indigenous People, who are					Application documents,	P P(a)		10.00	40.00	
agricultural producers, trained		Indigenous People (#)	0.00	2024	training report			10.00	40.00	
(MAG1200)					0 1	Α				
2.4 Agroforestry system		Farm plans, consultant	Р			1.00	1.00			
plots implemented (MAG1200)		Model plots (#)	0.00	2024	reports	P(a)			1.00	1.00
						Α				
2.5 Silvopastoral system					Farm plans, consultant	Р			1.00	1.00
plots implemented (MAG1200)		Model plots (#)	0.00	2024	reports	P(a)			1.00	1.00
						Α				

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

		)+ Strategy						Physical Progr	1633				Financial Prog								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags			
1.1 Diagnostics and assessments completed Progress status and areas of improvement identified to access financing with private	Diagnostics (#)	0	2024	Studies reports	Р	1	0	0	1	P	25000	0	0	25000	Biodiversity and Ecosystem	MAG	<b></b>				
					P(a)	1	0	0	0	P(a)	25000	0	0	0	0 Conservation						
	sector or international					Α	0			0	Α	0			0						
1.3 Monitoring and evaluation systems Improved National George Monitoring	M&E systems (#)	0	2024	MRV system	Р	0	1	0	1	Р	0	25000	0	25000	Biodiversity and Ecosystem	MAG	<b></b>				
	System (NFMS) for th	System (NFMS) for the MRV process	(NFMS) for the						P(a)	0	1	0	1	P(a)	0	25000	0	25000	11 *		
	(MAG1311)					Α	0			0	Α	0			0						
1.4 Policies designed	Policy instrument developed by the	Policies (#)	0	2024	Policy instrument	Р	0	0	1	1	Р	0	0	15000	15000	Ecosystem	MAG	<b></b>			
	Government of Belize to improve natural					P(a)	0	0	1	1	P(a)	0	0	15000	15000						
	resource management					A	0			0	A	0			0						
1.5 Action plans designed	National strategic action plans with steps,	Action Plans (#)	0	2024	Action plans	Р	0	0	1	1	P	0	0	15000	15000	Biodiversity and Ecosystem	MAG	<b></b>			
	milestones, and long- term goals and					P(a)	0	0	1	1	P(a)	0	0	15000	15000						
	improvements					A	0			0	A	0			0						
2 Sustainable and Climate Resilience A		actices						Physical Progr	ress				Financial Prog	gress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags			
2.1 Farm plans produced (MAG1212)		Farm plans (#)	m plans (#)	0 202	Farm plans, technical advisor report	Р	0	200	300	500	Р	0	10000	15000	25000	Agricultural Productivity and	MAG				
					P(a)	0	200	300	500	P(a)	0	10000	15000	25000	11						
						Α	0			0	A	0			0						
2.2 Ha sustainably managed (MAG1300)		Ha (#)	0 2024	2024 Traceability/monitoring report	Р	0	2000	3000	5000	Р	0	20000	20000	40000	Agricultural Productivity and	MAG					
					героп	P(a)	0	2000	3000	5000	P(a)	0	20000	20000	40000	Food Security					
						A	0			0	A	0			0						
2.3 Individuals Trained	Small producers trained (through	Individuals (#)	0	2024	Training report	Р	0	220	330	550	Р	0	14000	11000	25000		MAG	P			
	technical assistance)	)				P(a)	0	220	330	550	P(a)	0	14000	11000	25000	Productivity and Food Security					
	to implement sustainable and					Α	0			0	A	0			0						
.4 Institutional strengthening programs O	Organization strengthened to	Programs (#)	0	2024	Consultant's report	Р	0	0	1	1	Р	0	0	10000	10000		MAG	P			
delivered	provide technical	cess				P(a)	0	0	1	1	P(a)	0	0	10000	10000	Development					
	for financing								A	0			0	Α	0			0			
2.5 Networks/communities of practice strengthened Exchanges and synergies created between relevant and knowledgeable organizations to	Exchanges and	and Networks (#) 0 reated levant and able	2024		MOUs, knowledge	Р	0	1	1	2	Р					Agricultural	MAG	<b>•</b>			
	between relevant and				exchange reports, meeting minutes	P(a)	0	1	1	2	P(a)					Productivity and Food Security					
	organizations to				A	0			0	Α											
2.6 Traceability or certification system		Traceability or		0	2024	Traceability or	Р	0	0	1	1	Р	0	0	10000	10000		MAG			
developed (MAG1211)		certification system (#)	ation system		certification system	P(a)	0	0	1	1	P(a)	0	0	10000	10000	Productivity and Food Security					
						A	0			0	Α	0			0	1					

Other	Cost
Othici	0031

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
Р	\$25,000.00	\$69,000.00	\$96,000.00	\$190,000.00
P(a)	\$25,000.00	\$69,000.00	\$96,000.00	\$165,000.00
Α				