

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Belize							Executing Agency: IDB				UDR:			
Project number: BL-T1169							Project name: Support of REDD+ Strategy							
Period covered by the Plan: 36 months							Total Project Amount: US\$400,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							AgroLAC 2025 Multidonor Trust Fund (MAG)		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Comprehensive Assessment to determine the status to meet enabling conditions to access climate financing under the REDD+ mechanism	\$175,000	SCS	Lump Sum	\$ 175,000.00	100%			2024-11-30	2025-02-15	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	National Alignment Strategy and National Strategic Action Plans	\$30,000	ICQ	Lump Sum	\$ 30,000.00	100%			2025-11-01	2025-03-01	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Improved National Forest Monitoring System (NFMS) for the Monitoring Reporting and Verification process	\$25,000	ICQ	Lump Sum	\$ 25,000.00	100%			2025-04-01	2025-07-01	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training and technical assistance for preparation of farm plans to design and implement sustainable and resilient agronomic practices for silvopastoral systems	\$75,000	SCS	Lump Sum	\$ 75,000.00	100%			2025-01-01	2025-04-01	18 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Training and technical assistance for preparation of farm plans to design and implement sustainable and resilient agronomic practices for agroforestry systems	\$50,000	SCS	Lump Sum	\$ 50,000.00	100%			2025-01-01	2025-04-01	18 months	
Prepared by:			TOTALS	\$ 355,000			\$ 355,000	100%	\$ -	#DIV/0!				
<p>(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														