PROCUREMENT PLAN (Textual Part)

Project information: Country: Bangladesh

Project name: Project Preparation Advance (PPA) of proposed Bangladesh

Sustainable Coastal and Marine Fisheries Project (P161568)

Project Implementation agency: Department of Fisheries.

Date of the Procurement Plan: August 07, 2017

Period covered by this Procurement Plan: July 2017 to February 2018

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules, 2008, as amended in August 2009) of the People's Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder:
- b) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- c) Lottery in award of contracts shall not be allowed;
- d) Bidders' qualification/experience requirement shall be mandatory
- e) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (*Goods* and Works) – Not Applicable.

Other Relevant Procurement Information.

Prior Review Thresholds

Type of Procurement	Procurement Method	Prior Review Thresholds (Estimated Cost of the Contract/Package)	Remarks
Works (including	RFB, RFP, Direct Selection	>=US\$ 10,000,000	
turnkey, supply & installation of plant and equipment, and PPP)	RFQ	None	
Goods, information	RFB, RFP, Direct Selection	>=US\$ 2,000,000	
technology and non- consulting services	RFQ	None	
Consultants: firms	QCBS, QBS, FBS, CQS, LCS, Direct Selection	>=US\$ 1,000,000	Consultants for the project related
Consultants: Individual	IC (Open, Limited), Direct Selection	>=US\$ 300,000	procurement activities will be prior reviewed by the Bank

Notes:

- 1. Irrespective of the contract value, the following procurement activities are subject to the Bank's procurement prior review: a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.
- 2. All contracts at or above the mandatory procurement prior review thresholds are subject to international advertising;
- 3. Use of Standard Procurement Documents: For all procurements under the project, the Bank's Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

PROCUREMENT
PLAN
Bangladesh: Bengladesh Sustainable Coastal and Marine Fisheries
General information
Country:
Bangladesh
Banka Approval Date of the Original President Stein Date(e): Country delinest

Project Name: Bangladesh Sustainable Coastal and Marine Fisheries

| DA / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | Department of Fisheries | Da / V0770 | D

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ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docui	ualification ments	Prequa Evaluation	lification on Report	Draft Biddir / Justil	ng Document fication	Specific Pr Notice / I	ocurement Invitation	Bidding Doc Issu	uments as ed	Proposal So Opening	ubmission / / Minutes	Bid Evalua and Recom for A	tion Report mendation ward	Signed (Contract	Contract Co	mpletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c	qualification ments	Prequal Evaluation		Draft Biddir / Justil	ng Document fication		rocurement Invitation		cuments as ued	Proposal S Opening			ntion Report nmendation ward	Signed (Contract	Contract C	Completion
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DOF/PPF/GD4 / Office refurbishing	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,625.00	0.00	Pending Implementation							2017-08-28								2017-10-07		2017-12-06	
DOF/PPF/GD6 / Supply of Desktop Computer, Printer and UPS: 2 Sets	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,750.00	0.00	Pending Implementation							2017-08-22								2017-10-01		2017-11-30	
DOF/PPF/GD1 / Office Supplies and Consumables	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,063.00	0.00	Pending Implementation							2017-08-29								2017-10-08		2017-12-07	
DOF/PPF/GD3 / Supply of computer accessories	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,250.00	0.00	Pending Implementation							2017-10-10								2017-11-19		2018-01-18	
DOF/PPF/GD5 / Digital/Video Camera	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,250.00	0.00	Pending Implementation							2018-01-02								2018-02-04		2018-02-28	
DOF/PPF/GD11 / Supply and installation of Air Conditioner (split type, 4 nos)	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation							2018-01-02								2018-02-04		2018-02-28	
DOF/PPF/GD13 / Office Furniture	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation							2017-12-29								2018-01-27		2018-02-26	
DOF/PPF/GD7 / Procurement of Photocopier Machine, Fax Machine, Scanner and Multimedia Projector with screen		Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		14,375.00	0.00	Pending Implementation					2017-12-21		2017-12-26				2018-01-15		2018-01-29		2018-02-15		2018-02-28	

NON CONSULTING 8	BERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docui		Prequali Evaluatio			ng Document lication	Specific Pro Notice / I		Bidding Do		Proposal So Opening	ubmission/	Bid Evaluat and Recom for A	mendation	Signed C	Contract	Contract C	Completion
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DOF/PPF/GD2 / Vehicle Hire	IDA / V0770	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		17,500.00	0.00	Pending Implementation					2017-08-22		2017-08-27				2017-09-16		2017-09-30		2017-10-21		2018-02-28	

CONSULTING FIRMS	5																										
Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List Request fo	t and Draft r Proposals	Request for as Is	r Proposals sued	Opening of Proposals	f Technical s / Minutes	Evaluation Prop	of Technical	Combined Eva Report and I Negotiated Co	raft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned A	ctual	Planned	Actual	Planned	Actual
DOF/PPF/SD12 / Study on Fishers' Livelihood	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		187,500.00	0.00	Pending Implementation	2017-08-13		2017-08-29		2017-09-26								2017-10-17		2017-11-14		2018-02-28	
DOF/PPF/SD15 / Institutional study	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2017-08-13		2017-08-29		2017-09-26								2017-10-17		2017-11-14		2018-01-13	
DOF/PPF/SD13 / Feasibility study of BSCMF	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-10-28		2017-11-18		2018-01-01								2018-01-31		2018-03-14		2018-09-10	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. /	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Cons	Selected .	Draft Ne Cont		Signed (Contract	Contract C	ompletion
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DOF/PPF/SD7 / Stock Assessment Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		10,788.00	0.00	Under Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28	
DOF/PPF/SD6 / Financial Management Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		47,438.00		Under Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28	
DOF/PPF/SD8 / Environment Specialist (1 Person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Under Implementation	2017-08-06		2017-09-15		2017-10-06		2017-11-03		2018-02-27	
DOF/PPF/SD1 / Project Management Consultant (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		56,063.00	0.00	Under Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28	

DOF/PPF/SD2 / DPP Preparation Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	23,725.00	0.00	Under Implementation	2017-08-13		2017-09-22	2017-10-13	2017-11-10	2018-02-28
DOF/PPF/SD4 / Monitoring & Evaluation Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	21,563.00	0.00	Under Implementation	2017-08-13		2017-09-22	2017-10-13	2017-11-10	2018-02-28
DOF/PPF/SD5 / Gender Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	21,563.00	0.00	Under Implementation	2017-08-13		2017-09-22	2017-10-13	2017-11-10	2018-02-28
DOF/PPF/SD9 / Institution and Governance Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	21,563.00	0.00	Under Implementation	2017-08-13		2017-09-22	2017-10-13	2017-11-10	2018-03-06
DOF/PPF/SD10 / Stakeholder outreach and Livelihoods Specialist (1 Person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	21,563.00	0.00	Under Implementation	2017-08-13		2017-09-22	2017-10-13	2017-11-10	2018-02-28
DOF/PPF/SD3-1 / Procurement Specialist	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open	47,438.00	0.00	Pending Implementation	2017-11-06		2017-12-25	2018-01-15	2018-02-19	2018-06-19
DOF/PPF/SD3 / Procurement Specialist (1 person)	IDA / V0770	Project Management	Prior	Individual Consultant Selection	Open	47,438.00	0.00	Canceled	2017-08-13	2017-09-12	2017-09-29	2017-10-20	2017-11-17	2018-02-28