

PROCUREMENT PLAN (Textual Part)

Project information: Country: Bangladesh

Project name: Project Preparation Advance (PPA) of proposed Bangladesh Sustainable Coastal and Marine Fisheries Project (P161568)

Project Implementation agency: Department of Fisheries.

Date of the Procurement Plan: August 07, 2017

Period covered by this Procurement Plan: July 2017 to February 2018

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2006 - PPA, 1st amendment to PPA (2009) and the Public Procurement Rules, 2008, as amended in August 2009) of the People’s Republic of Bangladesh such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a) Post bidding negotiations shall not be allowed with the lowest evaluated or any other bidder;
- b) Bids should be submitted and opened in public in one location immediately after the deadline for submission;
- c) Lottery in award of contracts shall not be allowed;
- d) Bidders’ qualification/experience requirement shall be mandatory
- e) Bids shall not be invited or rejected on the basis of percentage above or below the estimated cost.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables – Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works) – Not Applicable.

Other Relevant Procurement Information.

Prior Review Thresholds

Type of Procurement	Procurement Method	Prior Review Thresholds (Estimated Cost of the Contract/Package)	Remarks
Works (including turnkey, supply & installation of plant and equipment, and PPP)	RFB, RFP, Direct Selection	>=US\$ 10,000,000	
	RFQ	None	
Goods, information technology and non-consulting services	RFB, RFP, Direct Selection	>=US\$ 2,000,000	
	RFQ	None	
Consultants: firms	QCBS, QBS, FBS, CQS, LCS, Direct Selection	>=US\$ 1,000,000	Consultants for the project related procurement activities will be prior reviewed by the Bank
Consultants: Individual	IC (Open, Limited), Direct Selection	>=US\$ 300,000	

Notes:

1. Irrespective of the contract value, the following procurement activities are subject to the Bank’s procurement prior review:
 - a. procurement processes involving contract negotiations as, described in paragraphs 6.34-36 of Section VI of the Procurement Regulation for Borrowers;
 - b. competitive dialogue;
 - c. sustainable procurement; and
 - d. best and final offer.

2. All contracts at or above the mandatory procurement prior review thresholds are subject to international advertising;

3. Use of Standard Procurement Documents: For all procurements under the project, the Bank’s Standard Procurement Documents (or other documents agreed with the Bank) shall be used;

PROCUREMENT PLAN Bangladesh : Bangladesh Sustainable Coastal and Marine Fisheries

General Information
Country: Bangladesh **Bank Approval Date of the Original Procurement Plan:** 2017-08-07
Project ID: P161568 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-09-02
Project Name: Bangladesh Sustainable Coastal and Marine Fisheries **GNP Date:**
Loan / Credit No.: IDA / V0770
Executing Agency(ies): Department of Fisheries

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DOF/PPF/GD4 / Office refurbishing	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,625.00	0.00	Pending Implementation								2017-08-28								2017-10-07		2017-12-06
DOF/PPF/GD6 / Supply of Desktop Computer, Printer and UPS, 2 Sets	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,750.00	0.00	Pending Implementation								2017-08-22								2017-10-01		2017-11-30
DOF/PPF/GD1 / Office Supplies and Consumables	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		4,063.00	0.00	Pending Implementation								2017-08-29								2017-10-08		2017-12-07
DOF/PPF/GD3 / Supply of computer accessories	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,250.00	0.00	Pending Implementation								2017-10-10								2017-11-19		2018-01-18
DOF/PPF/GD5 / Digital Video Camera	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,250.00	0.00	Pending Implementation								2018-01-02								2018-02-04		2018-02-28
DOF/PPF/GD11 / Supply and installation of Air Conditioner (split type, 4 nos)	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation								2018-01-02								2018-02-04		2018-02-28
DOF/PPF/GD13 / Office Furniture	IDA / V0770	Project Management	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,250.00	0.00	Pending Implementation								2017-12-29								2018-01-27		2018-02-26
DOF/PPF/GD7 / Procurement of Photocopier Machine, Fax Machine, Scanner and Multimedia Projector with screen	IDA / V0770	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		14,375.00	0.00	Pending Implementation					2017-12-21		2017-12-28					2018-01-15		2018-01-29		2018-02-15		2018-02-28

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DOF/PPF/GD2 / Vehicle Hire	IDA / V0770	Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		17,500.00	0.00	Pending Implementation					2017-08-22		2017-08-27					2017-09-16		2017-09-30		2017-10-21		2018-02-28

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DOF/PPF/SD12 / Study on Fishers' Livelihood	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		187,500.00	0.00	Pending Implementation	2017-08-13	2017-08-29			2017-09-26								2017-10-17		2017-11-14		2018-02-28	
DOF/PPF/SD15 / Institutional study	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		75,000.00	0.00	Pending Implementation	2017-08-13	2017-08-29			2017-09-26								2017-10-17		2017-11-14		2018-01-13	
DOF/PPF/SD13 / Feasibility study of BSCMF	IDA / V0770	Project Management	Post	Consultant Qualification Selection	Open - National		250,000.00	0.00	Pending Implementation	2017-10-28	2017-11-18			2018-01-01								2018-01-31		2018-03-14		2018-09-10	

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
DOF/PPF/SD7 / Stock Assessment Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		10,788.00	0.00	Pending Implementation	2017-08-13	2017-09-22			2017-10-13			2017-11-10		2018-02-28
DOF/PPF/SD6 / Financial Management Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		47,438.00	0.00	Pending Implementation	2017-08-13	2017-09-22			2017-10-13			2017-11-10		2018-02-28
DOF/PPF/SD8 / Environment Specialist (1 Person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Pending Implementation	2017-08-06	2017-09-15			2017-10-06			2017-11-03		2018-02-27
DOF/PPF/SD1 / Project Management Consultant (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		56,063.00	0.00	Pending Implementation	2017-08-13	2017-09-22			2017-10-13			2017-11-10		2018-02-28

DOF/PPF/SD2 / DPR Preparation Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		23,725.00	0.00	Pending Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28
DOF/PPF/SD4 / Monitoring & Evaluation Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Pending Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28
DOF/PPF/SD6 / Gender Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Pending Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28
DOF/PPF/SD9 / Institution and Governance Specialist (1 person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Pending Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-03-06
DOF/PPF/SD10 / Stakeholder outreach and Livelihoods Specialist (1 Person)	IDA / V0770	Project Management	Post	Individual Consultant Selection	Open		21,563.00	0.00	Pending Implementation	2017-08-13		2017-09-22		2017-10-13		2017-11-10		2018-02-28
DOF/PPF/SD3 / Procurement Specialist (1 person)	IDA / V0770	Project Management	Prior	Individual Consultant Selection	Open		47,438.00	0.00	Pending Implementation	2017-08-13		2017-09-29		2017-10-20		2017-11-17		2018-02-28