



BR Marine Protected Areas Project (P128968)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment & Natural Resources Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 13-May-2016 | ISR21202 |

Implementing Agencies: Ministry of Environment - MMA, Instituto Chico Mendes de Conservação da Biodiversidade (ICMBio)

Key Dates

Key Project Dates

Bank Approval Date:19-Sep-2014

Effectiveness Date:18-Dec-2014

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2019

Revised Closing Date:31-Oct-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project's Global Environmental Objective (GEO) is the same as the Project's Development Objective (PDO), namely, (a) to support the expansion of globally significant, representative and effective Marine and Coastal Protected Area System in Brazil, and (b) to identify mechanisms for its financial sustainability.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Creation and consolidation of Marine and Coastal Protected Areas:(Cost \$12.29 M)

Component 2 – Identification and design of financial mechanisms to support Marine and Coastal Protected Areas:(Cost \$2.50 M)

Component 3 – Monitoring and evaluation:(Cost \$2.50 M)

Component 4 - Project coordination and management:(Cost \$0.91 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate



Implementation Status and Key Decisions

Marine Protected Areas Project (GEF Mar) was approved by the Bank's Board of Directors on September 19, 2014 and became effective on December 18, 2014. This 5-year Project, with an estimated cost of US\$ 117.86 million, including GEF financing of US\$ 18.20million, supports investments to expand a globally significant, representative and effective Marine and Coastal Protected Area System in Brazil and to identify mechanisms for its financial sustainability. The Project is expected, inter alia, establishing new MPA to achieve 5% of areas under protection (increasing the formally protected marine and coastal area from 1.57% to 5%) and strengthen biodiversity protection in at least 9,300km of selected MCPAs. Project design draws upon lesson learned with the establishment of MCPA system in other parts of the world.

An implementation support mission was held in April 24 to 28, 2016. Teams are in place and project's implementation activities are progressing well.



Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	--	● Moderate
Overall	--	● Moderate	● Moderate

Results

Global Environmental Objective Indicators

► Marine areas brought under biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	5.50	5.50	17.50
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

► Area brought under enhanced biodiversity protectionTarget: 930,000 ha (9,300 km²),(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	142.00	930.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019



- Financial mechanisms to support the long-term sustainability of MCPAs designed and ready for implementation. Target: 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

Overall Comments

The GEO Indicators have been updated based on the project Progress Report for the period June-December 2015 and the progress reported during the last mission.

Intermediate Results Indicators

- Protected Area Management Plans (a) prepared or updated, and (b) under implementation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	8.00	16.00
Date	03-Apr-2013	15-May-2015	29-Oct-2015	31-Oct-2019

- Technical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	4.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

- Marine Biodiversity Monitoring System developed and under implementation in project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	20.00	100.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019



- Management systems (incl. fiduciary systems) in place and operational, producing satisfactory annual and quarterly reports. Projectmonit. operational, producing satisfactory bi-annual and quart.rep. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	03-Apr-2013	15-May-2015	29-Oct-2015	31-Oct-2019

- Participants in consultation activities during project implementation , of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	416.00	480.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

- MCPA classification system defined and costed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	10.00	100.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

- Managerial Effectiveness Monitoring systems adopted and implemented in all project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	100.00	100.00
Date	03-Apr-2013	15-May-2015	28-Apr-2016	31-Oct-2019

Overall Comments

The Intermediate Results Indicator status has been updated based on the project Progress Report for the period June-December 2015 and the progress reported during the last mission.

Data on Financial Performance



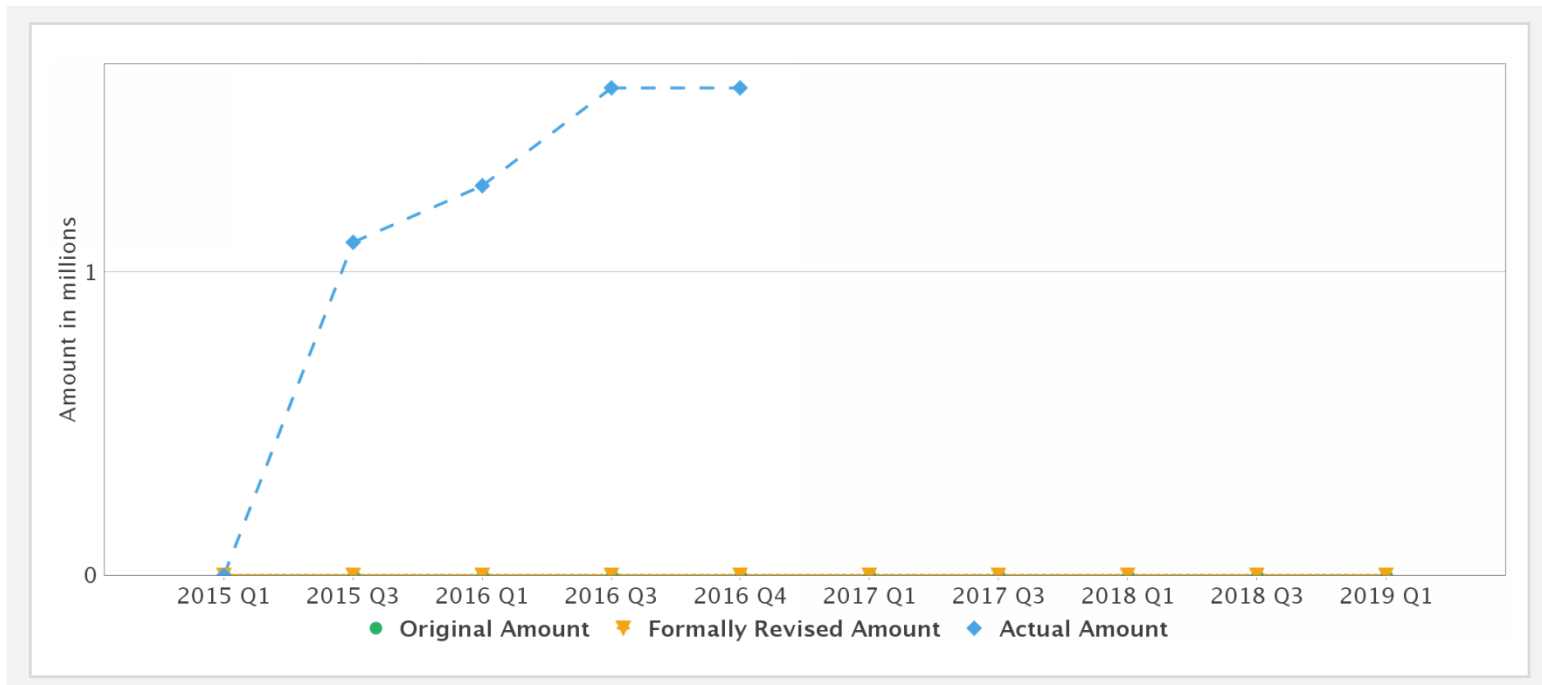
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128968	TF-18151	Effective	USD	18.20	18.20	0.00	1.61	16.59	9%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128968	TF-18151	Effective	26-Sep-2014	26-Sep-2014	18-Dec-2014	31-Oct-2019	31-Oct-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.

