



BR Marine Protected Areas Project (P128968)

LATIN AMERICA AND CARIBBEAN | Brazil | Environment Global Practice |
Global Environment Project | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 26-Jan-2015 | ISR17321 |

Implementing Agencies: Ministry of Environment - MMA, Instituto Chico Mendes de Conservação da Biodiversidade (ICMBio)

Key Dates

Key Project Dates

Board Approval date:19-Sep-2014

Effectiveness Date:18-Dec-2014

Planned Mid Term Review Date:25-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Oct-2019

Revised Closing Date:31-Oct-2019

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Project's Global Environmental Objective (GEO) is the same as the Project's Development Objective (PDO), namely, (a) to support the expansion of globally significant, representative and effective Marine and Coastal Protected Area System in Brazil, and (b) to identify mechanisms for its financial sustainability.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1 - Creation and consolidation of Marine and Coastal Protected Areas:(Cost \$12.29 M)

Component 2 – Identification and design of financial mechanisms to support Marine and Coastal Protected Areas:(Cost \$2.50 M)

Component 3 – Monitoring and evaluation:(Cost \$2.50 M)

Component 4 - Project coordination and management:(Cost \$0.91 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of GEO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate



Implementation Status and Key Decisions

Project became effective on December 18, 2014. First disbursement expected by February 27, 2015. Teams are in place to initiate implementation of project activities.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	--	● Moderate
Macroeconomic	--	--	● Moderate
Sector Strategies and Policies	--	--	● Moderate
Technical Design of Project or Program	--	--	● Low



Institutional Capacity for Implementation and Sustainability	--	--	● Moderate
Fiduciary	--	--	● Moderate
Environment and Social	--	--	● Moderate
Stakeholders	--	--	● Moderate
Other	--	--	--
Overall	--	--	● Moderate

Results

Global Environmental Objective Indicators

► Marine areas brought under biodiversity protection (ha)(Hectare(Ha), Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.50	--	5.50	17.50
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

Comments

This is the first ISR for this project. All rating are based on the PAD and preparation activities.

► Area brought under enhanced biodiversity protectionTarget: 930,000 ha (9,300 km²),(Hectare(Ha), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	930.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

Comments

This is the first ISR for this project. All rating are based on the PAD and preparation activities.



- Financial mechanisms to support the long-term sustainability of MCPAs designed and ready for implementation. Target: 2 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	2.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

Comments

This is the first ISR for this project. All rating are based on the PAD and preparation activities.

Overall Comments

Intermediate Results Indicators

- Protected Area Management Plans (a) prepared or updated, and (b) under implementation. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	16.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

- Technical studies completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	4.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018



► Marine Biodiversity Monitoring System developed and under implementation in project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

► Management systems (incl. fiduciary systems) in place and operational, producing satisfactory annual and quarterly reports. Projectmonit. operational, producing satisfactory bi-annual and quart.rep. (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

► Participants in consultation activities during project implementation , of which female (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	480.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

► MCPA classification system defined and costed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018



► Managerial Effectiveness Monitoring systems adopted and implemented in all project sites (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	03-Apr-2013	--	14-Jan-2015	31-Oct-2018

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P128968	TF-18151	Effective	USD	18.20	18.20	0.00	0.00	18.20	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P128968	TF-18151	Effective	26-Sep-2014	26-Sep-2014	18-Dec-2014	31-Oct-2019	31-Oct-2019

Cumulative Disbursements

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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.
