



Results Matrix

Outcomes

Outcome:	1 Tax authorities and fiscal policymakers capacity to adapt AI tools into tax policy and tax administration strengthened									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP
1.1 Evidence base policy recommendations		#	0.00	2026	Consultancy Report	P	0.00	0.00	0.00	1.00
						P(a)	0.00	0.00	0.00	1.00
						A	0.00			0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generate knowledge on the interaction between AI and tax systems in LAC.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Diagnostics and assessments completed	Diagnostics to: (i) analyze the interaction between tax systems and AI adoption; (ii) assess tax incentives that promote labor	Diagnostics (#)	0	2026	Consultant's report	P	0	0	2	1	3	P	0	0	60000	60000	120000	Institutional Development	P3A	
						P(a)	0	0	2	1	3	P(a)	0	0	60000	60000	120000			
						A	0				0	A	0				0			
1.2 Technical notes created	Technical notes that synthesizes the findings and presents policy recommendations on: (i) the tax structure (AI	Notes (#)	0	2026	Consultant's report	P	0	0	1	2	3	P	0	0	20000	50000	70000	Institutional Development	P3A	
						P(a)	0	0	1	2	3	P(a)	0	0	20000	50000	70000			
						A	0				0	A	0				0			
2 Disseminate findings and promote knowledge exchange.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Policy briefs completed	These policy briefs synthesize the TC's findings for policymakers and practitioners.	Briefs (#)	0	2026	Consultant's report	P	0	0	0	1	1	P	0	0	0	10000	10000	Institutional Development	P3A	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A	0				0	A	0				0			
2.2 Workshops organized	This workshop convenes tax authorities and fiscal-policy stakeholders from the region to exchange knowledge	Workshops (#)	0	2026	Workshop memories	P	0	0	0	1	1	P	0	0	0	30000	30000	Institutional Development	P3A	
						P(a)	0	0	0	1	1	P(a)	0	0	0	30000	30000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P			\$80,000.00	\$150,000.00	\$230,000.00
P(a)			\$80,000.00	\$150,000.00	\$230,000.00
A					

CRF Indicator

Standard Output Indicator