



Results Matrix

Outputs: Annual Physical and Financial Progress

1 Legislative gap analysis and drafting

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress				Theme	Fund	Flags	
						2025	2026	2027	2028	EOP	2026	2027	2028	EOP				
1.1 Regulatory frameworks designed	Legislative gap analysis report and policy recommendations developed for legislation related to the insurance, pensions, credit unions and microfinance sectors that will be submitted as inputs for drafting of new legislation and regulations	Frameworks (#)	0	2025	Annual report.	P	0	0	1	0	1	P	0	10,000	10,000	20,000	IDB/ W2B	
						P(a)	0	0	1	0	0	P(a)	0	10,000	10,000	20,000		
						A					0	A				0		
1.2 Regulatory frameworks designed	Drafting instructions, regulations, supervisory guidelines, toolkits and templates developed for pensions, credit unions, insurance or microfinance sectors	Frameworks (#)	0	2025	Annual report.	P	0	0	1	3	4	P	0	10,000	30,000	40,000	IDB/ W2B	
						P(a)	0	0	1	3	4	P(a)	0	10,000	30,000	40,000		
						A					0	A				0		
1.3 Regulatory frameworks designed	Drafting instructions, regulations, supervisory guidelines, toolkits and templates developed for pensions, credit unions, insurance or microfinance sectors	Frameworks (#)	0	2025	Annual report.	P	0	0	1	3	4	P	0	10,000	30,000	40,000	IDB/ W2B	
						P(a)	0	0	1	3	4	P(a)	0	10,000	30,000	40,000		
						A					0	A				0		

2. Capacity Building, Communications, and Awareness

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress				Theme	Fund	Flags	
						2025	2026	2027	2028	EOP	2025	2026	2027	EOP				
2.1 Process evaluations conducted	Optimized climate-smart, gender-sensitive workflows developed	Evaluation final report (#)	0	2025	Annual report.	P	0	0	2	2	4	P				0	IDB/ W2B	
						P(a)	0	0	2	2	4	P(a)				0		
						A					0	A				0		
2.2 Regulatory framework designed	Climate-smart, gender sensitive regulatory framework developed for the non-bank financial sector	Frameworks (#)	0	2025	Annual report.	P	0	0	1	0	1	P				0	IDB/ W2B	
						P(a)	0	0	1	0	1	P(a)				0		
						A					0	A				0		
2.3 Individuals trained	Number of FSC staff and NBF1 stakeholders trained on updated regulatory framework	Individuals (#)	0	2025	Annual report.	P	0	0	10	20	3	P				0	IDB/ W2B	
						P(a)	0	0	10	20	3	P(a)				10,000		
						A					0	A				0		
2.4 Awareness raising campaigns designed/implemented	Awareness campaign and communications assets designed and implemented	Events (#)	0	2025	Annual report.	P	0	0	1	1	2	P				0	IDB/ W2B	
						P(a)	0	0	1	1	2	P(a)				15,000		
						A					0	A				0		

3. Monitoring and Evaluation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	Physical Progress					Financial Progress				Theme	Fund	Flags		
						2025	2026	2027	2028	EOP	2025	2026	2027	2028				EOP	
3.1 Monitoring and evaluation systems designed	Climate-smart, gender-responsive M&E framework designed	M&E Systems (#)	0	2025	Annual report.	P	0	0	1	0	1	P	0	0	2,000	3,500	5,500	IDB/ W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	2,000	3,500	5,500		
						A					0	A				0			
3.2 Individuals trained	Number of individuals trained on data collection, processing and reporting aligned with M&E framework	Individuals (#)	0	2025	Annual report.	P	0	0	0	10	0	P	0	0	0	2,000	2,000	IDB/ W2B	
						P(a)	0	0	0	10	0	P(a)	0	0	0	2,000	2,000		
						A					0	A				0			

	2025	2026	2027	Total Cost
P	#REF!	#REF!	#REF!	#REF!
P(a)	#REF!	#REF!	#REF!	#REF!
A	#REF!	#REF!	#REF!	

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional	Executing Agency: IDB	UDR: CCB/CTT
Project number: RG-T4868	Project name: Antigua & Barbuda and Trinidad and Tobago: Strengthening Regional Institutional Capacity for Sustainable and Inclusive Financing (SIF)	
Period covered by the Plan: 36 months	Total Project Amount:	\$250,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Corporate Procurement (GN-2303-33)	SRF Policy Optimization, Gender-Responsive Procurement Reform, Gender Mainstreaming, and Sustainable Financing Mechanism Design in Antigua & Barbuda. This consultancy will strengthen SRF governance and operational frameworks by: (i) optimizing the SRF policy framework, (ii) designing a sustainable financial mechanism, (iii) reforming procurement policies to be more gender-responsive and climate-sensitive, and (iv) building institutional capacity for gender mainstreaming and inclusive procurement	\$120,000	FCS	Lump Sum	\$120,000	100%	0	0%	6-Jan-26	24-Feb-26	12 months	
Component 1	A. Consulting services	Corporate Procurement (GN-2303-33)	Design and Implement a Gender-Responsive Monitoring & Evaluation (M&E) System and Digital Tools for SRF in Antigua & Barbuda. This consultancy will: (i) design and implement a gender-responsive M&E system integrated with digital tools to track SRF outputs, outcomes and impacts, incorporating gender and social inclusion indicators, (ii) develop digital dashboard and data analysis tool to provide visualization and reporting capabilities, and (iii) build capacity on system operations, data entry and interpretation	\$70,000	FCS	Lump Sum	\$70,000	100%	0	0%	1-Aug-26	3-Dec-26	8 months	
Component 2	A. Consulting services	Corporate Procurement (GN-2303-33)	Conduct Feasibility Analysis and Design of a Green Financing Facility (GFF) for Climate-Smart Businesses and Biodiversity Conservation in the Tobago UNESCO Biosphere Reserve. This consultancy will: (i) analyze the investment environment, conduct a feasibility and gap analysis(and identify potential funding sources, (ii) design a gender-responsive and climate-sensitive green financing facility framework, including an institutional and governance framework, and (iii) develop governance and operational guidelines for the green financing facility	\$40,000	FCS	Lump Sum	\$40,000	100%	0	0%	17-Feb-26	31-May-26	12 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Regional Knowledge Exchange Specialist Consultant. This consultancy will design and implement regional knowledge events that will facilitate peer learning among Caribbean countries and produce knowledge products to capture lessons learned and best practices in green and climate resilience financing	\$20,000	ICQ	Lump Sum	\$20,000	100%	0	0%	5-Dec-26	1-Mar-27	5 months	
Prepared by:	Gerard Alleng, Team Leader			\$250,000			\$250,000	100%	\$-	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ:** Individual Consultant Selection Based on Qualifications; **SSS:** Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."