

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	REGIONAL/IDB
▪ TC Name:	COP-27 Strategic Roadmap Implementation
▪ TC Number:	RG-T4168
▪ Team Leader/Members:	SAAVEDRA GOMEZ, VALENTINA (CSD/CCS) Team Leader; GONZALEZ MAHECHA, ESPERANZA (CSD/CCS) Alternate Team Leader; GOMEZ, JUAN CARLOS (CSD/CCS); BLANDIN ANDINO, LOURDES GABRIELA (CSD/CCS); ALEJANDRA PARIS (CSD/CCS); SARA CARIAS (CSD/CCS); JUAN FRANCISCO MARTINEZ COTRINO (CSD/CCS); PATRICIA GUTIERREZ MESONES (CSD/CCS); WATSON, GREGORY (CSD/CCS); MEIROVICH, HILEN GABRIELA; ESPINOSA DE LOS MONTEROS HINOJOSA, ISAURA (CSD/CCS); FRANCINE VAUROF (CSD/CCS); LEWIS, AMY MARIE (CSD/CCS); PAULA MORANDI (CSD/CCS); ACEVEDO CALLE, DANIELA (LEG/SGO)
▪ Taxonomy:	Research and Dissemination
▪ Date of TC Abstract:	15 Jul 2022
▪ Beneficiary:	IDB's Borrowing Member Countries
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	US\$300,000.00
▪ Local counterpart funding:	US\$0.00
▪ Disbursement period:	24 months
▪ Types of consultants:	Individuals; Firms
▪ Prepared by Unit:	CSD/CCS - Climate Change
▪ Unit of Disbursement Responsibility:	CSD/CCS - Climate Change
▪ TC included in Country Strategy:	No
▪ TC included in CPD:	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Productivity and innovation; Institutional capacity and rule of law; Environmental sustainability

II. Objective and Justification

- 2.1 The IDB Group will set a roadmap towards COP-27 to showcase the main initiatives and projects it is currently developing in LAC to enhance the ambition of countries, based on their demand. In particular, the operation will allow to: (i) structure a roadmap that will enable a coherent and unique message and highlight activities intended to pave the way towards COP-27; and (ii) support the presence of the IDB Group during COP-27, as well as its Paris Alignment commitment.
- 2.2 COP-27 summit will bring parties together to accelerate action towards the goals defined in the Paris Agreement and the United Nations Framework Convention on Climate Change (UNFCCC). As the climate partner of the Latin American and Caribbean (LAC) region, the IDB Group will continue to provide support to countries in their efforts to achieve low carbon and resilient development, as well as meet the demand from governments to receive assistance in the design, execution, and monitoring of their portfolio of projects and initiatives aligned with the objectives of their NDC and LTS, and showcase key lessons learned. This TC will allow the IDB Group to set a roadmap towards COP-27 to showcase the main initiatives and projects it is currently developing in LAC to enhance the ambition of countries and consolidate the IDB Group as the climate partner of the region.

III. Description of Activities and Outputs

- 3.1 **Component 1. Paving our way towards COP-27 and consolidating the IDB Group as the climate partner of the Region.** Development and implementation

of the IDB Group's Roadmap towards the COP-27, which will start with the milestone of a regional virtual summit to display the Group's main achievements towards the implementation and attainment of the Paris Agreement objectives.

- 3.2 **Component 2. Building a strategic presence during COP-27 and supporting the Paris Alignment commitment.** (i) five IDB events in an MDBs' shared pavilion to support the showcase of the IDB event portfolio, climate finance figures, Paris Alignment commitment, and country specific events upon request; (ii) an official IDB Group's event under the UNFCCC standards, and under the final guidelines for in person and/or virtual participation; (iii) the hiring of consultants to support the IDB's virtual and in situ presence in Egypt, as well as generate communications material for the event.

IV. Budget

Indicative Budget (US\$)

Activity/Component	IDB/Fund	Counterpart	Total
Paving our way towards COP-27 and consolidating the IDB Group as the climate partner of the Region	100,000	0	100,000
Building a strategic presence during COP-27 and supporting the Paris Alignment commitment	200,000	0	200,000
Total	300,000	0	300,000

V. Executing Agency and Execution Structure

- 5.1 The Climate Change Division of the IDB (CSD/CCS) will be responsible for the supervision and implementation of this operation's resources. The execution of the TC will be coordinated with the relevant divisions of the Bank including IDB Invest and IDB Lab. The Bank will follow its procurement policies and guidelines related to contracting processes: (i) individual consultants will be hired according to the guidelines established in policy AM-650; (ii) consulting firms of an intellectual nature will be hired according to the "Policy for the selection and contracting of consulting firms for operational work carried out by the Bank" (GN-2765-4) and its Operational Guidelines (OP-1155-4); and (iii) other non-consulting services will be hired in accordance with the "IDB Corporate Procurement Policy" (GN-2303-28).
- 5.2 The Bank will act as the executing agency due to its ability to leverage its extensive network of internal and external subject-matter experts and well-established relationships with relevant stakeholders.
- 5.3 The IDB has financed its participation in previous COPs with TCs such as ATN/MC-18667-RG, ATN/MC-18254-RG, and ATN/OC-17504-CH, obtaining valuable results such as the successful Pavilion of the Americas in COP-25, the IDB announcement of its aspirational target of being fully aligned with the Paris Agreement by 2023 in COP26, and the launching of the Amazon initiative. Lessons learned from previous experiences include: (i) the need to count on enough resources to fund professional communication and marketing services for a proper showcasing of Bank products; (ii) early engagement with other MDBs for a proper organization of activities and pavilion logistics; and (iii) early engagement with LAC countries for offering support during COP. All these lessons learned are included within the scope of this TC.

VI. Project Risks and Issues

- 6.1 COP27 could be impacted by the still-ongoing impacts of COVID 19 and other global threats such as the current war between Russia and Ukraine, which could undermine the execution of an in-person COP. In the case of a 100% COP27,

CSD/CCS will establish the necessary mechanisms to ensure adequate and timely implementation, as well as coordination with implementors (Knowledge, Innovation and Communications department of the IDB).

VII. Environmental and Social Classification

7.1 The ESG classification for this operation is "undefined".