

## Results Matrix

### Outcomes

Outcome: 1 Government capabilities to provide enterprise support services in existing government programs in Peru



### Outputs: Annual Physical and Financial Progress

1 Improving and integrating government programs that support rural entrepreneurs.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Diagnostics and assessments completed	Diagnosis of FONCODES strengths and areas for development, with an emphasis on year 3 of the process.	Diagnostics (#)	0	2024	Deliverables to TL	P	0	1	0	0	1	P	0	25000	0	0	25000	Institutional Development	JPO	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
1.2 Technical notes created	Synthesis of international literature of the pathways from micro to small scale, and enterprise support systems for this.	Notes (#)	0	2024	Deliverables to TL	P	0	1	0	0	1	P	0	20000	0	0	20000	Social Development	JPO	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
1.3 Technical notes created	Menu of prototyped support services, developed with FONCODES.	Notes (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	10000	20000	10000	40000	Institutional Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	10000	20000	10000	40000			
						A						A								
1.4 Pilot interventions implemented	Pilot of improved year 3 of Haku Wiñay Program developed and tested with a selected pool of rural entrepreneurs.	Pilots (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	10000	30000	61000	101000	Social Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	10000	30000	61000	101000			
						A						A								
2 Monitoring, Learning and Evaluation (MLE).						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Technical notes created	Improved MLE strategy adapted to the learning needs of the program. This indicator covers activities: 2.1) Review of MLE activities, 2.2) Support for implementation of MLE activities.	Notes (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	15000	25000	50000	90000	Institutional Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	15000	25000	50000	90000			
						A						A								
2.2 Operational manuals developed	Protocols for structured experimentation and learning. This indicator covers activity 2.4) Support for implementation of MLE activities.	Manuals (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	5000	20000	35000	60000	Institutional Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	5000	20000	35000	60000			
						A						A								
3 Strengthening an integrated enterprise support system.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Diagnostics and assessments completed	Diagnostic of the existing link of Haku Wiñay and Avanzar Rural or similar government programs that support rural entrepreneurs.	Diagnostics (#)	0	2024	Deliverables to TL	P	0	1	0	0	1	P	0	25000	0	0	25000	Social Development	JPO	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A						A								
3.2 Operational manuals developed	Guidelines for Foncodes staff for the bridging process between Haku Wiñay and other government programs.	Manuals (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	0	10000	15000	25000	Institutional Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	0	10000	15000	25000			
						A						A								
3.3 Pilot interventions implemented	Pilot on linking Haku Wiñay graduates to Avanzar Rural as part of an integrated Enterprise Support System (ESS).	Pilots (#)	0	2024	Deliverables to TL	P	0	0	0	1	1	P	0	10000	20000	20000	50000	Social Development	JPO	
						P(a)	0	0	0	1	1	P(a)	0	10000	20000	20000	50000			
						A						A								
4 Capacity building for subnational governments and local communities.						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
4.1 Technical notes created	Landscape analysis of government programs for rural entrepreneurs in Peru	Notes (#)	0	2024	Deliverables to TL	P	0	0	1	0	1	P	0	25000	25000	0	50000	Institutional Development	JPO	
						P(a)	0	0	1	0	1	P(a)	0	25000	25000	0	50000			
						A						A								
4.2 Training workshops delivered	Training of local government officials on developing partnerships between government programs and communities.	Workshops (#)	0	2024	Deliverables to TL	P	0	2	2	2	6	P	0	5000	20000	59000	84000	Institutional Development	JPO	
						P(a)	0	2	2	2	6	P(a)	0	5000	20000	59000	84000			
						A						A								

Other Cost
Audit

	2024	2025	2026	2027	Cost
P	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
A					

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$150,000.00	\$170,000.00	\$280,000.00	\$600,000.00
P(a)		\$150,000.00	\$170,000.00	\$280,000.00	\$600,000.00
A					

