

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Peru			Executing agency: Imago Global Grassroots				Public or private sector: Private			
Project number: PE-T1568			Title of Project: Building the State capability to support the scaling up of small rural entrepreneurs in Peru							
Period covered by the plan: October 2024 - September 2027										
Threshold for ex-post review of procurements:			Goods and services (in US\$):			Consulting services (in US\$):		Individual consultants (in US\$):		
			\$ 61,650			\$ 30,000		\$ 508,350		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Goods								
		Non consulting services								
		Supervision Visits, local and international travel (travel and per diem)	\$ 12,500		Ex-post	100%				
		JICA Expert visit	\$ 12,650		Ex-post	100%				
		Consulting services								
		Individual consultants								
		1.1. Diagnosis of Foncodes strengths and areas for improvement, with an emphasis on year 3 of Haku Wiñay, and development of work plan.	\$ 25,000	SSS	Ex-post	100%		1-Nov-24		
		1.2. Synthesis of international literature of the pathways from micro to small scale, and enterprise support systems for this category of enterprise.	\$ 20,000	SSS	Ex-post	100%		1-Jan-25		
		1.3. Design and prototype a menu of improved support services ^{5,6}	\$ 40,000	SSS	Ex-post	100%		1-May-25		
		1.4. Pilot of improved year 3 of Haku Wiñay program. ^{5,6}	\$ 75,850	SSS	Ex-post	100%		1-Jul-25		
2		Component 2								
		Non consulting services								
		Supervision Visits, local and international travel	\$ 12,000		Ex-post	100%				
		Individual consultants								
		2.1. Review of existing MLE strategy and data availability.	\$ 20,000	SSS	Ex-post	100%		1-Nov-24		
		2.2. Data collection for ongoing review of process indicators and outcome indicators.	\$ 25,000	SSS	Ex-post	100%		1-Apr-25		
		2.3. Capacity building workshops for the application of iterative learning tools. ^{5,6}	\$ 33,000	SSS	Ex-post	100%		1-Jul-25		
		2.4. Support for implementation of iterative learning tools, including protocols for structured experimentation and learning. ^{5,6}	\$ 60,000	SSS	Ex-post	100%		1-Jul-25		
3		Component 3								
		Non consulting services								
		Supervision Visits, local and international travel	\$ 10,500		Ex-post	100%				
		Individual consultants								
		3.1. Diagnose existing link of Haku Wiñay and Avanzar Rural or similar government programs that support rural entrepreneurs	\$ 25,000	SSS	Ex-post	100%		1-Nov-24		
		3.2. Development of guidelines for Foncodes staff for the bridging process between Haku Wiñay and other government programs.	\$ 25,000	SSS	Ex-post	100%		1-May-26		
		3.3. Co-design and pilot a bridge between Haku Wiñay and Avanzar Rural programs as part of an integrated Enterprise Support System ^{5,6}	\$ 39,500	SSS	Ex-post	100%		1-Jul-25		
4		Component 4								
		Non consulting services								
		Supervision Visits, local and international travel	\$ 14,000		Ex-post	100%				
		Individual consultants								
		4.1. Landscape analysis of government programs for rural entrepreneurs in Peru. ^{5,6}	\$ 50,000	SSS	Ex-post	100%		1-Jul-25		
		4.2. Training local government officials on developing partnerships between government programs and communities. ^{5,6}	\$ 70,000	SSS	Ex-post	100%		1-Jul-25		
3		Project management, audit and others								
		Consulting services								
		Audit	\$ 30,000	QCBS	Ex-post	100%				
Total			\$ 600,000	Prepared by: Sandra Naranjo Bautista			Date: September 9, 2024			

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive Bidding; PC: Price Comparison; DC: Direct Contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and Cost-Based Selection; LCS: Least Cost Selection; FBS: Fixed Budget Selection; SSS: Single Source Selection; QBS: Quality Based Selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) **Country system:** include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review:** The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

(5) In the case of new personnel, the executing agency will use a competitive process (IICQ) if the total amount of the contract is higher than USD 30,000. The executing agency will follow IDB procurement policies and processes.

(6) Each of the products includes budget that covers a group of consultants, the amount does not reflect a single consultant.