

Results Matrix

Outcomes

Outcome:	1 Public institutions strengthened in its capacities with pre-investment studies and management tools to implement a program for Sustainable and Inclusive Urban Development										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Public institutions supported with technical assistance, coordination activities and workshops for Sustainable		# of institutions	0.00	2024	Detailed Consultant report approved by the Team Leader with support activities (i.e. ToRs)	P	1.00	3.00		4.00	
						P(a)	1.00	3.00		4.00	
						A					
1.2 Number of bankable projects developed that were supported in the preinvestment stage through studies		# of projects	0.00	2024	POD of the operation	P	3.00	1.00		4.00	
						P(a)	3.00	1.00		4.00	
						A					

Outcome:	2 Support the elaboration of pre-investment studies for prioritized infrastructure projects to provide sustainable urban services										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Development of studies (proposals, assessments, models, civil works, designs, feasibility studies, and similar) to		# studies prepared	0.00	2024	Final completed Consultant report approved by the Team Leader	P	3.00	1.00		4.00	
						P(a)	3.00	1.00		4.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development of Pre-investment Studies						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Prefeasibility Studies undertaken	Pre-feasibility or feasibility studies with gender and diversity approach for investment projects to be executed with PI	Studies (#)	0	2024	Consultant reports approved by the CEU and validated by the Team Leader	P	3	1		4	P	128000	252000		380000	Sustainable Cities	W2A	
						P(a)	3	1		1	P(a)	128000	252000		252000			
						A					A							
2 Support to the Central Execution Unit (CEU) for the TC implementation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Review of pre-investment studies deliverables		Documents (#)	0	2024	Consultant reports approved by the CEU and validated by the Team Leader	P	3	1		4	P	6000	2000		8000	Sustainable Cities	W2A	
						P(a)	3	1		1	P(a)	6000	2000		2000			
						A					A							
2.2 Terms of Reference/Bidding process prepared		Bidding documents (#)	0	2024	Consultant reports approved by the CEU and validated by the Team Leader	P	2	2		4	P	9100	9100		18200	Sustainable Cities	W2A	
						P(a)	2	2		2	P(a)	9100	9100		9100			
						A					A							
2.3 Coordination activities with stakeholders		Meetings (#)	0	2024	Consultant reports approved by the CEU and validated by the Team Leader	P	1	4	2	7	P	3400	13600	6800	23800	Sustainable Cities	W2A	
						P(a)	1	4	2	6	P(a)	3400	13600	6800	20400			
						A					A							
2.4 Workshops organized	Dissemination and capacity strengthening workshops delivered	Workshops (#)	0	2024	Results documents Lists of attendance	P	2	4	2	8	P	5000	10000	5000	20000	Sustainable Cities	W2A	
						P(a)	2	4	2	6	P(a)	5000	10000	5000	15000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$151,500.00	\$286,700.00	\$11,800.00	\$450,000.00
P(a)	\$151,500.00	\$286,700.00	\$11,800.00	\$298,500.00
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CRF Indicator

Standard Output Indicator