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1													Inter-American Development Bank		
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4	PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
5	Country: BELIZE						Executing Agency: IDB				UBR: CSD/HUD				
6	Project Number: BL-T1168						Title of Project: Support to the Sustainable and Inclusive Urban Development Program								
7	Period Covered by the Plan: 24 months						Total Project Amount:		\$ 450,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage		Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments		
IDB/MIF								Other External Donor							
Amount								%	Amount					%	
13	Component 1	A. Consulting Services:	Corporate Procurement (GN-2303-33)	To develop the integral urban development plan (executive design and bidding documents) for the Marcos Canul Neighborhood in Orange Walk town.	\$ 280,000	FCS	Lump Sum	\$ 280,000	100%	\$ -	0%	4-Nov-24	3-Feb-25	8 MONTHS	See Annex III - 1 Terms of Reference
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	To review and update the pre-feasibility study, for bidding process, of the Heritage Plaza, Mother's park and St. Paul BoardWalk project in Corozal.	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	15-Aug-24	2-Sep-24	3 MONTHS	See Annex III - 2 Terms of Reference
15	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	To review and update the pre-feasibility study, for bidding process, of the public Market and Sports Complex projects in Orange Walk.	\$ 30,000	ICQ	Lump Sum	\$ 30,000	100%	\$ -	0%	15-Aug-24	2-Sep-24	3 MONTHS	See Annex III - 3 Terms of Reference
16	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	To review and update the pre-feasibility study, for bidding process, of the public spaces and shared streets projects in Orange Walk, and supervision of the individual consultancies for projects in Corozal and Orange Walk.	\$ 40,000	ICQ	Lump Sum	\$ 40,000	100%	\$ -	0%	15-Aug-24	2-Sep-24	4 MONTHS	See Annex III - 4 Terms of Reference
17	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	To support the Central Executing Unit (CEU) for the TC BL-T1168 and Program BL-L1046 Implementation	\$ 50,000	ICQ	Lump Sum	\$ 50,000	100%	\$ -	0%	2-Sep-24	1-Oct-24	20 MONTHS	See Annex III - 5 Terms of Reference
18	Component 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	Dissemination and capacity strengthening workshops	\$ 20,000	TO Direct Contract	MSA	\$ 20,000	100%	\$ -	0%	N/A	N/A	N/A	
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26	Prepared by:	Natalia López Aguilar			TOTALS	\$ 450,000		\$ 450,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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30	(2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														