

PROCUREMENT PLAN Afghanistan : Citizens' Charter Afghanistan Project**General Information**

Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2016-08-25
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-09-04
Project ID: P160567 **GPN Date:**
Project Name: Citizens' Charter Afghanistan Project
Loan / Credit No.:
Executing Agency(ies): Ministry of Rural Rehabilitation Development

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

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| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| CEEP-IMRRD/GDS/GDS-1 / Office & IT equipment | | 4.Project Implementation and Management | Post | Request for Bids | Open - National | Single Stage - One Envelope | | 578,236.00 | 0.00 | Pending Implementation | | | | | 2016-11-01 | | 2016-11-06 | | | | | 2016-12-18 | | 2017-01-17 | | 2017-02-21 | | 2017-08-20 |
| CEEP-IMRRD/GDS/GDS-4 / Engineering Equipment | | 4.Project Implementation and Management | Post | Request for Bids | Open - International | Single Stage - One Envelope | | 312,500.00 | 0.00 | Pending Implementation | | | | | 2016-11-15 | | 2016-11-20 | | | | | 2017-01-01 | | 2017-01-31 | | 2017-03-07 | | 2017-09-03 |

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|-------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |

| Activity Reference No./ Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Expression of Interest Notice | | Short List and Draft Request for Proposals | | Request for Proposals as Issued | | Opening of Technical Proposals / Minutes | | Evaluation of Technical Proposal | | Combined Evaluation Report and Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---------------------------|-------------|----------------------------------|----------------------|---------------|-------------------------|----------------------|------------------------|--------------------|------------|-------------------------------|--------|--|--------|---------------------------------|--------|--|------------|----------------------------------|--------|--|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| CEEP-IMRRD/CS/FP-1 / Facilitation Partner - 1 (Uruzgan, Zabul) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 4,304,420.00 | 0.00 | Pending Implementation | 2016-08-08 | 2016-08-29 | 2016-10-12 | | | | | | 2016-11-09 | 2016-12-09 | 2017-01-13 | | 2017-02-17 | | 2018-02-17 | | | |
| CEEP-IMRRD/CS/FP-3 / Facilitation Partner - 3 (Nimroz, Farah) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 3,070,500.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-4 / Facilitation Partner - 4 (Shor, Herat) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 6,762,000.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-5 / Facilitation Partner - 5 (Badghis, Faryab) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 3,277,500.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-6 / Facilitation Partner - 6 (Balkh, Jauzjan, Saripul) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 4,473,500.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-7 / Facilitation Partner - 7 (Bamyan, Dalkund) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 3,450,000.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-8 / Facilitation Partner - 8 (Baghlan, Kunduz, Samangan) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 4,881,750.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-9 / Facilitation Partner - 9 (Takhar, Badkshan) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 6,859,750.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-10 / Facilitation Partner - 10 (Kapisa, Paghlar, Parwan) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 3,300,500.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-11 / Facilitation Partner - 11 (Nuristan, Kunar, Laghman) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 4,887,500.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-12 / Facilitation Partner - 12 (Kabul, Logar, Wardak) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 5,474,000.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-13 / Facilitation Partner - 13 (Ghazni, Paktika) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 6,307,750.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CS/FP-14 / Facilitation Partner - 14 (Paktia, Nangarhar, Paktiya) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 7,889,000.00 | 0.00 | Pending Implementation | 2016-06-24 | 2016-07-04 | 2016-07-31 | | | | | | 2016-08-28 | 2016-09-27 | 2016-11-01 | | 2016-12-06 | | 2017-12-06 | | | |
| CEEP-IMRRD/CNEVAL-8 / Evaluation: Final Impact | | 3.M&E, Knowledge Learning | Prior | Quality And Cost-Based Selection | Open - International | | 1,000,000.00 | 0.00 | Pending Implementation | 2020-01-14 | 2020-02-04 | 2020-03-19 | | | | | | 2020-04-16 | 2020-05-16 | 2020-06-20 | | 2020-07-25 | | 2021-07-25 | | | |

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| CCEP-IMRRD/CS/FP-2 / Facilitation Partner - 2 (Kandahar, Helmand) | | 2.Institution Building | Prior | Fixed Budget Selection | Open - International | | 6,739,000.00 | 0.00 | Pending Implementation | 2016-08-08 | 2016-08-29 | 2016-10-12 | | | | 2016-11-09 | 2016-12-09 | 2017-01-13 | | 2017-02-17 | 2018-02-17 |
|---|--|------------------------|-------|---------------------------|----------------------|--|--------------|------|---------------------------|------------|------------|------------|--|--|--|------------|------------|------------|--|------------|------------|

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------------------|-----------------|---------------|----------------------------|-------------------------|---------------------------|--------------------|--------|--|--------|------------------------------|--------|-----------------|--------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| CCEP-IMRRD/CNIC-3 / Program & Policy Advisor (International) | | 4.Project Implementation and Management | Prior | Individual Consultant Selection | Open | | 540,000.00 | 0.00 | Pending Implementation | 2016-10-01 | | 2016-11-19 | | 2016-12-10 | | 2017-01-14 | | 2017-07-13 | |
| CCEP-IMRRD/CNIC-4 / Operations Advisor (International) | | 4.Project Implementation and Management | Prior | Individual Consultant Selection | Open | | 540,000.00 | 0.00 | Pending Implementation | 2016-10-01 | | 2016-11-19 | | 2016-12-10 | | 2017-01-14 | | 2017-07-13 | |
| CCEP-IMRRD/CNIC-5 / Capacity Development Advisor (International) | | 4.Project Implementation and Management | Prior | Individual Consultant Selection | Open | | 540,000.00 | 0.00 | Pending Implementation | 2016-10-01 | | 2016-11-19 | | 2016-12-30 | | 2017-01-14 | | 2017-07-13 | |