

PROCUREMENT PLAN Afghanistan : Citizens' Charter Afghanistan Project**General Information**

Country: Afghanistan **Bank / Approval Date of the Original Procurement Plan:** 2016-08-23
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-01-24

Project ID: P160567
Project Name: Citizens' Charter Afghanistan Project
Loan / Credit No.: IDA / D1390
Executing Agency(ies): Independent Directorate of local governance, Ministry of Rural Rehabilitation Development

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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CCEP-IMRRD/GDS/GDS-6 / Engineering Equipment		4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		312,500.00	0.00	Pending Implementation					2016-11-15		2016-11-20					2017-01-01		2017-01-31		2017-03-07		2017-09-03
CCEP-IDLG-G-5 / IT Equipment		4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-08-30								2016-11-02		2017-05-01	
CCEP-IDLG-G-4 / Furniture for PU Unit Establishment		4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-08-30								2016-10-25		2017-04-23	
CCEP-IMRRD/GDS/GDS-2 / Office Furniture		4.Project Implementation and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		308,000.00	0.00	Under Review					2016-11-14		2016-11-19					2016-12-31		2017-01-30		2017-03-08		2017-09-02
CCEP-IMRRD/GDS/GDS-4 / IT Equipment	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		87,000.00	0.00	Pending Implementation					2016-11-21		2016-11-26					2017-01-07		2017-02-06		2017-03-13		2017-09-06
CCEP-IMRRD/GDS/GDS-5 / Generator	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,000.00	0.00	Pending Implementation					2016-11-22		2016-11-27					2017-01-08		2017-02-07		2017-03-14		2017-09-10
CCEP-IMRRD/GDS/GDS-7 / Communication Equipment	IDA / D1390	4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		42,000.00	0.00	Pending Implementation							2016-11-27								2017-01-22		2017-07-21	
CCEP-IMRRD/GDS/GDS-8 / Electrical Equipment	IDA / D1390	4.Project Implementation and Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		44,000.00	0.00	Pending Implementation							2016-11-28								2017-01-23		2017-07-22	
CCEP-IMRRD/GDS/GDS-1 / Office & IT equipment		4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		578,236.00	0.00	Cancelled				2016-11-01	2016-11-08	2016-11-06					2016-12-18		2017-01-17		2017-02-21		2017-08-20	
CCEP-IDLG-G-1 / IT Equipment for four years and in Five office-four cities and PU Unit	IDA / D1390	4.Project Implementation and Management	Prior	Request for Bids	Open - International	Single Stage - One Envelope		220,000.00	0.00	Pending Implementation					2017-01-24		2017-01-29					2017-03-12		2017-04-11		2017-05-16		2017-08-14
COAP-IDLG-G-6 / Procurement of IT Equipment for PU and PMUs in the Year 2018	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		120,000.00	0.00	Pending Implementation					2018-01-20		2018-01-25					2018-03-08		2018-04-07		2018-05-12		2018-11-08
COAP-IDLG-G-7 / Procurement of IT Equipment for PU and PMUs in the year 2019	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		84,500.00	0.00	Pending Implementation					2019-01-20		2019-01-25					2019-03-08		2019-04-07		2019-05-12		2019-11-08
CCEP-IDLG-G-2 / Furniture for PU Unit and Four Cities Herat, Mazari, Kandahar and Jalalabad for the year 2017	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-02-02		2017-02-07					2017-03-21		2017-04-20		2017-05-25		2017-08-23
COAP-IDLG-G-8 / Procurement of Furniture for PU and PMUs for the year 2018	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,000.00	0.00	Pending Implementation					2018-02-03		2018-02-08					2018-03-22		2018-04-21		2018-05-28		2018-08-24
COAP-IDLG-G-4 / Procurement of Furniture for PU and PMUs for the year 2019	IDA / D1390	4.Project Implementation and Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		90,000.00	0.00	Pending Implementation					2019-02-04		2019-02-09					2019-03-23		2019-04-22		2019-05-27		2019-11-23

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-IDLG-G-3 / Internet Service provision to PU Unit and Four Cities		4.Project Implementation and Management	Post	Request for Bids	Open - International	Single Stage - One Envelope		486,000.00	0.00	Pending Implementation					2016-10-01		2016-10-06					2016-11-17		2016-12-17		2017-01-21		2018-01-22

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CCEP-IDLG-GS-SE-1 / Urban Specific Evaluation		4.Project Implementation and Management	Post	Consultant Qualification Selection	Open - National		100,000.00	0.00	Pending Implementation	2019-01-01		2019-01-22		2019-03-07								2019-04-06		2019-05-11		2019-11-07	

CCEP-IMRRD/CNEVAL-8 / Evaluation: Final Impact		3.M&E, Knowledge Learning	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	0.00	Pending Implementation	2020-01-14	2020-02-04	2020-03-19		2020-04-16	2020-05-16	2020-06-20	2020-07-25	2021-07-25	
CCEP-IMRRD/CNEVAL-1 / Evaluation: Improved service delivery		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2018-01-14	2018-02-04	2018-03-20		2018-04-17	2018-05-17	2018-06-21	2018-07-26	2019-07-26	
CCEP-IMRRD/CNEVAL-2 / Evaluation: CDDCCDGA study		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Under Implementation	2018-01-13	2018-02-03	2018-03-19	2016-11-06	2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CNEVAL-3 / Study: Gender		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		150,000.00	0.00	Pending Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CNEVAL-4 / External Technical quality of infrastructure		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		250,000.00	0.00	Pending Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CNEVAL-5 / Study: Service Delivery & State Legitimacy		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CNEVAL-6 / Study: Conflict & Fragility		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		350,000.00	0.00	Pending Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CNEVAL-7 / Evaluation: Mid Term		3.M&E, Knowledge Learning	Post	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending Implementation	2018-01-13	2018-02-03	2018-03-19		2018-04-16	2018-05-16	2018-06-20	2018-07-25	2019-07-25	
CCEP-IMRRD/CSFP-14 / Facilitation Partner - 14 (Khost, Nangarhar, Paktya)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		7,889,000.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-24	2016-08-28	2016-12-05	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-13 / Facilitation Partner - 13 (Ghazni, Pakтика)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,307,750.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-24	2016-08-28	2016-12-05	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-12 / Facilitation Partner - 12 (Kabul, Logar, Wardak)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		5,474,000.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-14	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-11 / Facilitation Partner - 11 (Nuristan, Kunar, Laghman)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,887,500.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-11	2016-08-28	2016-11-30	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-10 / Facilitation Partner - 10 (Kapisa, Panshir, Parwan)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,300,500.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-14	2016-08-28	2016-11-30	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-9 / Facilitation Partner - 9 (Takhar, Badakhshan)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,859,750.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-24	2016-08-28	2016-12-05	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-8 / Facilitation Partner - 8 (Baghan, Kunduz, Samangan)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,881,750.00	0.00	Under Review	2016-06-24	2016-12-03	2016-07-04	2016-10-11	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-7 / Facilitation Partner - 7 (Bamyan, Dakund)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,450,000.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-11	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-6 / Facilitation Partner - 6 (Balkh, Jauzjan, Saripul)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,473,500.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-11	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-5 / Facilitation Partner - 5 (Badghis, Faryab)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,277,500.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-13	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-4 / Facilitation Partner - 4 (Ghor, Herat)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,762,000.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-24	2016-08-28	2016-12-05	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-3 / Facilitation Partner - 3 (Nimroz, Fayah)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		3,070,500.00	0.00	Under Review	2016-06-24	2016-07-04	2016-07-31	2016-10-11	2016-08-28	2016-11-29	2016-09-27	2016-11-01	2016-12-06	2017-12-06
CCEP-IMRRD/CSFP-2 / Facilitation Partner - 2 (Kandahar, Helmand)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		6,739,000.00	0.00	Under Review	2016-08-08	2016-08-29	2016-10-12	2016-10-24	2016-11-09	2016-12-05	2016-12-09	2017-01-13	2017-02-17	2018-02-17
CCEP-IMRRD/CSFP-1 / Facilitation Partner - 1 (Uruzgan, Zhet)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		4,304,420.00	0.00	Under Review	2016-08-08	2016-08-29	2016-10-12	2016-10-11	2016-11-09	2016-11-29	2016-12-09	2017-01-13	2017-02-17	2018-02-17
CCEP-IDLG/CSFP-4 / Facilitating Partner 4 - Jalalabad (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,145,000.00	0.00	Under Implementation	2016-09-01	2016-09-22	2016-11-05	2016-10-13	2016-12-03	2016-11-27	2017-01-02	2017-02-06	2017-03-13	2018-03-13
CCEP-IDLG/CSFP-3 / Facilitating Partner 3 - Mazar (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,717,500.00	0.00	Under Implementation	2016-09-01	2016-09-22	2016-11-05	2016-10-13	2016-12-03	2016-11-26	2017-01-02	2017-02-06	2017-03-13	2018-03-13
CCEP-IDLG/CSFP-2 / Facilitating Partner 2 - Kandahar (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		1,717,500.00	0.00	Under Implementation	2016-09-01	2016-09-22	2016-11-05	2016-10-11	2016-12-03	2016-11-22	2017-01-02	2017-02-06	2017-03-13	2018-03-13
CCEP-IDLG/CSFP-1 / Facilitating Partner 1 - Herat (Urban)		2.Institution Building	Prior	Fixed Budget Selection	Open - International		2,290,000.00	0.00	Under Implementation	2016-09-01	2016-09-22	2016-11-05	2016-10-13	2016-12-03	2016-11-23	2017-01-02	2017-02-06	2017-03-13	2018-03-13

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Invitation to Identified/Selected Consultant	Draft Negotiated Contract	Signed Contract	Contract Completion
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CCEP-IDLGCS-OC1 / Oversight Consultant (OC)	2.Institution Building	Prior	Direct Selection	Direct		3,870,864.00	0.00	Under Implementation	2016-10-01	2016-12-15	2016-10-18	2016-12-15			2016-12-30		2017-08-29		
CCEP-IDLGCS-IC2 / Operation Advisor (Expert finance, procurement) for 9 Months	4.Project Implementation and Management	Post	Individual Consultant Selection	Open		135,000.00	0.00	Pending Implementation	2019-01-01		2019-02-19		2019-03-12		2019-04-16		2019-05-16		
CCEP-IDLGCS-IC3 / Urban Rural Linkage Expert Int. for 6 Months	4.Project Implementation and Management	Post	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2019-12-31		2020-02-18		2020-03-10		2020-04-14		2020-10-11		
CCEP-IDLGCS-IC4 / Capacity Building Advisor for 6 Months	4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		90,000.00	0.00	Pending Implementation	2020-01-01		2020-02-19		2020-03-11		2020-04-15		2020-10-12		
CCEP-IDLGCS-IC5 / International Oversight Advisor to DMM for 24 Months	4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Under Implementation	2017-01-01	2016-11-21	2017-02-19		2017-03-12		2017-04-16		2018-12-31		
CCEP-IMRRD/CNIC-1 / Advisor to the Minister's Office (International)	4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		360,000.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-02-14		
CCEP-IMRRD/CNIC-2 / Advisor to the Deputy Minister's Office (International)	4.Project Implementation and Management	Prior	Individual Consultant Selection	Open - National		360,000.00	0.00	Pending Implementation	2016-11-01		2016-12-20		2017-01-10		2017-02-14		2019-02-14		
CCEP-IMRRD/CNIC-5 / Capacity Development Advisor (International)	4.Project Implementation and Management	Prior	Individual Consultant Selection	Open		540,000.00	0.00	Pending Implementation	2016-10-01		2016-11-19		2016-12-10		2017-01-14		2017-07-13		
CCEP-IMRRD/CNIC-4 / Operations Advisor (International)	4.Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25	2016-12-22	2016-10-05		2016-10-26		2016-11-30		2019-11-30		
CCEP-IMRRD/CNIC-3 / Program & Policy Advisor (International)	4.Project Implementation and Management	Prior	Individual Consultant Selection	Direct		540,000.00	0.00	Under Implementation	2016-09-25	2016-12-22	2016-10-05		2016-10-26		2016-11-30		2019-11-30		