

***Procurement Plan***  
***Enhancing Quality of Financial Reporting (EQ-FINREP)***  
***Grant No: 019228***

**I. General**

**1. Project information:**

- a) **Country:** Albania
- b) **Project Name:** Enhancing Quality of Financial Reporting (EQ-FINREP), Grant No: 019228
- c) **Project Implementing Agency:** Central Finance and Contracting Unit (CFCU), Ministry of Finance, Albania

**2. Bank's approval Date of the Procurement Plan:**

- a) **First approval:** March 18, 2015
- b) **Second approval:** December 21, 2015
- c) **Third approval:** December 29, 2015

**3. Date of General Procurement Notice:**

- a) UN Development Business online on December 16, 2015

**4. Period covered by this procurement plan:** April 2015- 30 June 2017

**II. Goods and non-consulting services.**

- 1. Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	<b>Procurement Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	ICB (Goods)	ICB (Goods) > Euro 400,000	First Contract
2.	NCB (Goods)	NCB (Goods) = or < Euro 400,000	First Contract
3.	Shopping	Shopping = or < Euro 80,000	First Contract

4	Direct Contracting		All contracts above Euro 80,000 each
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2. **Reference to (if any) Project Operational/Procurement Manual:** Operational Manual of “Enhancing Quality of Financial Reporting (EQ-FINREP)”.

3. **Any Other Special Procurement Arrangements:** N/A

### **III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	<b>Selection Method</b>	<b>Prior Review Threshold</b>	<b>Comments</b>
1.	Competitive Methods (Firms)		First contract for each procurement method and all contracts equivalent or more than Euro 400,000
2.	Single Source (Firms and individuals)		All contracts above Euro 8,000 each
3.	Quality and Cost based selection	QCBS => Euro 240,000	First contract and all contracts Euro 400,000 each
4.	Individual		First contract and all contracts with equivalent or more than Euro 240,000 each

2. **Any Other Special Selection Arrangements:** N/A

### **IV. Procurement Packages with Methods and Time Schedule**

<b>Ref</b>	<b>Description of Assignment/Location</b>	<b>No of contracts</b>	<b>Selection Method</b>	<b>Review by Bank Prior/Post</b>	<b>Expected Submission of TORs</b>	<b>Expected proposal/bid submission date</b>	<b>Expected Contract Signing</b>	<b>Expected Contract Completion</b>	<b>Contractor</b>
<b>A</b>	<b>B</b>		<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>I</b>	<b>J</b>	<b>H</b>
AL-EQ-FINREP/I.1-CS/QCBS	Strengthening accountancy and audit education of financial statements preparers and tax employees, and technical capacities of the accounting and audit professions	1	CQBS	Prior	Mar-16	Jun-16	Sep-16	Jun-17	
AL-EQ-FINREP/I.2-CS/CQ	Support IEKA members to increase capacity and knowledge on application of ISAs through training program, including tools and methodologies	1	CQ	Prior	Mar-16	May-16	Jun-16	Jun-17	
AL-EQ-FINREP/II.1-CS/QCBS	Improve audit quality by strengthening the audit oversight system and enhancing capacities of regulators in monitoring and enforcing better quality of financial reporting	1	QCBS	Prior	Mar-16	Jun-16	Sep-16	Jun-17	
AL-EQ-FINREP/II.2/FEE	POB Membership fees for 2014-2016 in IFIAR	1	Fee	Prior	n/a	n/a	n/a	n/a	IFIAR

AL-EQ-FINREP/III.1/G/NCB	Improvement of existing software of NCR and creation of new modules for public access to financial information	1	NCB	Prior	Feb-16	Mar-16	May-16	Sep-16	
AL-EQ-FINREP/III.2/CS/CQ	Technical assistance including knowledge exchange visits, legislation review, preparation of hard and software specifications, and public awareness for NRC	1	CQ	Post	May-16	Jul-16	Aug-16	Feb-17	
AL-EQ-FINREP/III.3/G/SH	Servers and hardware for NCR	1	SH	Post	May-16	Jun-16	Jul-16	Oct-16	
AL-EQ-FINREP/IV.2/IC-CS	Reform international strategic consultant	1	IC	Post	Jan-16	Mar-16	Apr-16	Jun-17	
AL-EQ-FINREP/IV.2/IC-CS	Public awareness campaign	1	IC	Post	Jun-16	Aug-16	Sep-16	Sep-16	
AL-EQ-FINREP/IV.3/IC-CS	Local Coordinator	1	IC	Prior	Oct-15	Dec-15	Dec-15	Jun-17	Oltion Hyso
AL-EQ-FINREP/IV.4IC-/CS	Monitoring of reform momentum, capacity building for project management	1	IC	Post	May-16	Jun-16	Jun-16	Jun-17	
AL-EQ-FINREP/IV.5/G/SH	FM accounting Software for the CFCU	1	SH	Prior	Feb-16	Mar-16	Apr-16	May-16	

