



Xinjiang Technical and Vocational Education and Training Project (P147367)

EAST ASIA AND PACIFIC | China | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 08-Sep-2016 | ISR24502 |

Implementing Agencies: Foreign Loan Management Office of Xinjiang Uygur Autonomous Region Education Department

Key Dates

Key Project Dates

Bank Approval Date:29-May-2015

Effectiveness Date:08-Oct-2015

Planned Mid Term Review Date:30-Jul-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

Improve the quality and relevance of project schools to produce students' skills that respond to the labor market demand in Xinjiang.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name
School-based Reform and Innovations:(Cost \$93.12 M)
Provincial Policy Development, School Twinning Partnership, Monitoring and Evaluation and Project Management:(Cost \$0.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions



The project is making good progress. All activities have commenced including school reforms and provincial activities, and planned activities were achieved their annual targets.

The counterpart funding has been mobilized to support the implementation per the 2016 annual plan. After the DA was set up on this May, the first disbursement was processed on this June. The prior review for the first civil work, goods and consulting have been completed.

The baseline EMDP and EMP reports were produced by the external monitoring agencies. EMP has been attached in the bidding documents for civil works. All project schools started to implement the EMDP as planned with some outputs.





Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	● Moderate	● Moderate
Macroeconomic	● Low	● Low	● Low
Sector Strategies and Policies	● Low	● Low	● Low
Technical Design of Project or Program	● Low	● Low	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Moderate	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

Project Development Objective Indicators

► 1. Percentage of graduates who find employment within 6 months (by gender and ethnic group) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	86.50	85.60	85.60	88.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▲ Percentage of graduates finding employment within 6 months by Female (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	84.80	84.00	84.00	87.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▷ Percentage of graduates finding employment within 6 months ethnic group (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	76.10	75.60	75.60	80.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▶ 2. Percentage of graduates obtaining both skills certificate and diploma (by gender and ethnic group) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	68.30	75.20	75.20	71.70
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▲ By gender: female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.30	82.60	82.60	78.30
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▷ By ethnic group (Percentage, Custom Breakdown)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.90	71.70	71.70	65.00
Date	07-Jan-2015	30-Nov-2015	31-Dec-2015	31-Dec-2020

► 3. Starting salary of graduates (by gender and ethnic group) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2200.00	2798.00	2798.00	2860.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▲ Be gender: female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2040.00	2724.00	2724.00	2700.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▷ By ethnic group (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1940.00	2636.00	2636.00	2600.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

Overall Comments

Intermediate Results Indicators



► 4. Number of enterprises having cooperated with schools based on the agreement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1340.00	--	1404.00	1510.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2309.00	3239.00	3239.00	3230.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	941.00	1189.00	1189.00	1434.00

▲ Ethnic beneficiaries (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	584.00	--	756.00	940.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2020



► 6. Number of CBT standards developed and adopted (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	210.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

► 7. Pass rate of Mandarin Standard Test (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	28.00	28.00	40.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

► 8. Number of managers and teachers trained domestically and internationally (by gender and ethnic group) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	282.00	--	3740.00	4264.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2020

▲ By gender: female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	156.00	1548.00	2097.00	2233.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020



▷ Be ethnic group (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	105.00	620.00	840.00	1827.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020

▶ 9. Number of trainees who participated in the short-term training programs (by gender and ethnic group) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9510.00	17119.00	26932.00	61599.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020

▲ By gender: female (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3001.00	4070.00	7053.00	20201.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020

▷ By ethnic group (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3810.00	10737.00	16801.00	24094.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020



► 10. Sq meter of new construction area (Square Meter(m2), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	111320.00
Date	31-Dec-2014	30-Nov-2015	30-Jun-2016	31-Dec-2020

► 11. Cost of equipment per student (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6500.00	--	6442.00	9617.00
Date	31-Dec-2014	--	31-Dec-2015	31-Dec-2020

► 12. Number of research report (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Dec-2014	30-Nov-2015	31-Dec-2015	31-Dec-2020

► 13. Number of training events organized by PMO (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	2.00	10.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2020



► 14. Loan disbursement rate (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.75	5.00
Date	31-Dec-2014	--	30-Jun-2016	31-Dec-2020

Overall Comments

Data on Financial Performance

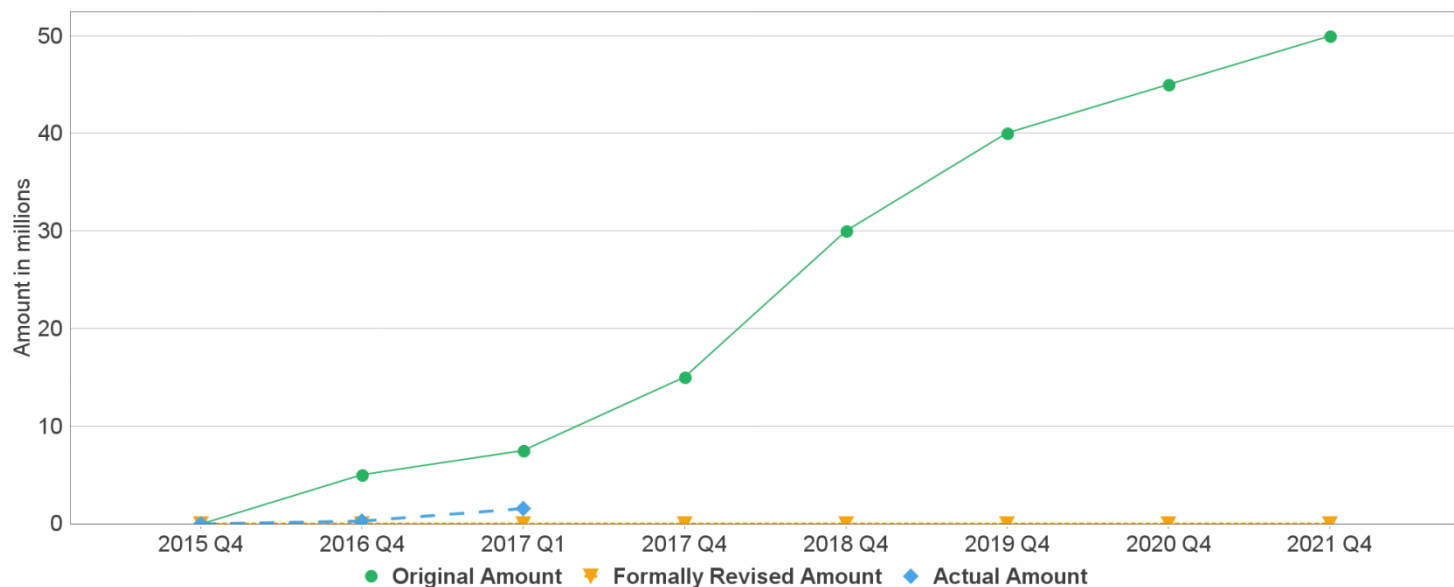
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P147367	IBRD-85100	Effective	USD	50.00	50.00	0.00	1.68	48.33	3%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P147367	IBRD-85100	Effective	29-May-2015	11-Jul-2015	08-Oct-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.