



Operation Number: **RG-T5067**
TCM Cycle: **TCM Period 2026**
Last Update: **6/24/2026**

Results Matrix

Outcomes

Outcome:	1 Use of these studies in other projects preparation						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of IDB or French Development Agency projects that use the studies of this TC for their preparation		Number (#)	0.00	2026	Project document	P	1.00
						P(a)	1.00
						A	1.00
 CRF Indicator							

Outputs: Annual Physical and Financial Progress

1 Development of knowledge on long-term care						Physical Progress						Financial Progress						Theme Fund Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP		2026	2027	2028	2029	EOP			
1.1 Diagnostics and assessments completed	Two pre-feasibility studies on investments in infrastructure for the provision of long-term care or healthcare for older people and	Diagnostics (#)	0	2026	Link of IDB publication	P	0	1	1	1	3	P	0	66666.66	66666.66	66666.68	200000	Social Development	COF	
						P(a)	0	1	1	1	3	P(a)	0	66666.66	66666.66	66666.68	200000			
						A	0				0	A	0				0			
1.2 Supervision reports completed	Report documenting the results of the projects funded by the facility "Aging Support Mechanism: Strengthening the	Reports (#)	0	2026	Document containing the report	P	0	0	0	1	1	P	0	20000	40000	83091	143091	Social Development	COF	
						P(a)	0	0	0	1	1	P(a)	0	20000	40000	83091	143091			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$86,666.66	\$106,666.66	\$149,757.68	\$343,091.00
P(a)		\$86,666.66	\$106,666.66	\$149,757.68	\$343,091.00
A					