

## Results Matrix

### Outcomes

<b>Outcome:</b>	1 To build capacity for regional strategies to accelerate integrated systems of care that have a gender lens and include development with identity for Indigenous and Afro-descendant peoples										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Regional strategies to accelerate comprehensive care systems designed		Creation of models	0.00	2024		P	0.00	0.00	1.00	1.00	
						P(a)	0.00	0.00	1.00		
						A					

CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Component 2: Technical assistance to pilot, scale up or replicate successful models of care in the region.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Pilot interventions designed	Pilots that can contribute to the development of a model for care services.	Pilots (#)	0	2024	Manuals created for each pilot	P	0	1	2	3	P	0	50000	100000	150000	Gender and Diversity	TBD	
						P(a)	0	1	2	3	P(a)	0	50000	100000	150000			
						A					A							
1.2 Virtual platforms designed	Web portal and Communications Strategy to showcase IDB's contributions to care systems	Platforms (#)			Virtual platform published	P	0	0	1	1	P	0	0	50000	50000	Gender and Diversity	W2E	
						P(a)	0	0	1	1	P(a)	0	0	50000	50000			
						A					A							
2 Component 1: Conceptual and operational design of a regional initiative to accelerate comprehensive care systems in Latin America and the Caribbean.						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Tools designed/strengthened	Creation of a tool to assess the current state of development of care systems in the region, including policies, programs	Tools (#)	0	2024	Technical sheet published	P	0	0	1	1	P	0	50000	20000	70000	Gender and Diversity	TBD	
						P(a)	0	0	1	1	P(a)	0	50000	20000	70000			
						A					A							
2.2 Plan to analyze the management and funding for care in the region, monitoring plan, and resource mobilization strategy.	Cost benefit analysis	Plan	0	2024	Cost benefit analysis approved and archived in EZShare	P	0	2	4	6	P	0	50000	20000	70000	Gender and Diversity	TBD	
						P(a)	0	2	4	6	P(a)	0	50000	20000	70000			
						A					A							
2.3 Plan to analyze the potential opportunities and requirements of the private sector incorporating activities aimed at reducing, redistributing and recognizing care work		Plan	0	2024	Plan approved and archived in EZShare	P	0	0	1	1	P	0	10000	0	10000	Gender and Diversity	TBD	
						P(a)	0	0	0	0	P(a)	0	10000	0	10000			
						A					A							
3 Component 3: Capacity building to promote development with identity approach for indigenous and Afro-descendant peoples						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Methodologies designed/strengthened	Technical support and training to clients working on issues such as violence, discrimination, and economic	Methodologies (#)	0	2024	Report of implementation archived in Ezshare	P	0	0	1	1	P	0	20000	30000	50000	Gender and Diversity	TBD	
						P(a)	0	0	1	1	P(a)	0	20000	30000	50000			
						A					A							

### Other Cost

### Total Cost

	2024	2025	2026	Total Cost
P		\$180,000.00	\$220,000.00	\$400,000.00
P(a)		\$180,000.00	\$220,000.00	\$400,000.00
A				

CRF Indicator

Standard Output Indicator