

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1												Inter-American Development Bank			
2															
3															
4	<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
5	Country: Regional						Executing Agency: IDB					UDR:			
6	Project Number: RG-T4667						Project Name: Gender and Diversity Capacity Building: A Focus on Care								
7	Period Covered by the Plan: 36 months						Total Project Amount:		\$ 400,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Component 1. Conceptual and operational design of a regional initiative to accelerate comprehensive care	\$ 150,000	ICQ	Lump Sum	\$ 150,000	100%	\$ -	0%	15-Jan-25	1-Feb-25	18 months	\$20,000 included for travel
14	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Consultant or firm to create a web portal to showcase IDB's contributions to care systems	50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	1-Feb-25	1-Mar-25	3 months	
15	Component 2	A. Consulting Services:	Individual Consultant (AM-650)	Component 2. Technical assistance to pilot, scale up or replicate successful models of care in the region	150,000	ICQ	Lump Sum	\$ 150,000	100%		0%	15-Jan-25	1-Feb-25	18 months	\$20,000 included for travel
16	Component 3	A. Consulting Services:	Individual Consultant (AM-650)	Component 3. Capacity building to promote development with identity approach for indigenous and	50,000	ICQ	Lump Sum	\$ 50,000	100%		0%	15-Jan-25	1-Feb-25		\$10,000 for travel included
17											0%				
18											0%				
19											0%				
20											0%				
21											0%				
22											0%				
23											0%				
24											0%				
25											0%				
26	Prepared by:			<b>TOTALS</b>	\$ 400,000			\$ 400,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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29															
30	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (ii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														