

Results Matrix

Outcomes

Outcome:	1 HEART/NSTA Trust and JAMPRO will have strengthened institutional capacity to support skills export growth, and evidence-based decision-making in strategic economic sectors.	
		

Outputs: Annual Physical and Financial Progress

1 Development and Implementation of National Skills Strategies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Strategies designed	Industry-specific skills strategy in a selected sector to support the alignment of workforce with its current and future needs	Strategies (#)	0	2026	Consultancy report delivered	P	0	0	1	0	1	P	0	0	50000	0	50000	Labor Markets	P3E	
						P(a)	0	0	1	0	1	P(a)	0	0	50000	0	50000			
						A	0				0	A	0				0			
1.2 Training products developed	Technical support to strengthen the capacity of HEART related to the development and implementation of the National Skills Strategy	Products (#)	0	2026	Consultancy report delivered	P	0	1	0	0	1	P	0	50000	0	0	50000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	0	50000	0	0	50000			
						A	0				0	A	0				0			
2 Design and implementation of Jamaica's Strategy to increase investment and promote exports in Logistics and Manufacturing.						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
2.1 Management information systems (MIS) designed	Blueprint for an online platform	Systems (#)	0	2026	Consultancy report delivered	P	0	1	0	0	1	P	0	15000	0	0	15000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
2.2 Training products developed	Technical support to strengthen the capacity of JAMPRO to support investment and export promotion strategy for Logistics and Manufacturing	Products (#)	0	2026	Consultancy report delivered	P	0	1	0	0	1	P	0	15000	0	0	15000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	0	15000			
						A	0				0	A	0				0			
3 Promoting responsive and informed decision-making in strategic sectors						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP	Theme	Fund	Flags		
3.1 Strategies designed	Digital transformation roadmap for HEART/NSTA service provision developed	Strategies (#)	0	2026	Consultancy report delivered	P	0	1	0	0	1	P	0	25000	0	0	25000	Labor Markets	P3E	
						P(a)	0	1	0	0	1	P(a)	0	25000	0	0	25000			
						A	0				0	A	0				0			
3.2 Institutional capacity analysis conducted	Technical support to strengthen the capacities related to the production of strategic data	Assessments (#)	0	2026	Consultancy report delivered	P	0	0	1	0	1	P	0	0	20000	0	20000	Institutional Development	P3E	
						P(a)	0	0	1	0	1	P(a)	0	0	20000	0	20000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$105,000.00	\$70,000.00		\$175,000.00
P(a)		\$105,000.00	\$70,000.00		\$175,000.00
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