



Results Matrix

Outcomes

Outcome:	1 Optimized Conditions for Natural Resource Management
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Operationalization of PSA Protocols for Contract Management and governance standards						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021				EOP
1.1 Management information systems (MIS) designed	Operationalization of PSA Protocols for Contract Management and governance standards	Systems (#)	0	2019	EZshare	P	0	0	1	1	P	0	200000	131062	331062	Institutional Development	CTY	
						P(a)	0	0	1	1	P(a)	0	200000	131062	331062			
						A					A	0			0			
2 Capacity Building of Regulators in Use of Contract Management Tools						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021				EOP
2.1 Institutional strengthening programs delivered	contract management for compliance monitoring and enforcement	Programs (#)	0	2019	EZshare	P	0	1	0	1	P	0	50000	0	50000	Institutional Development	CTY	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0			0			
2.2 Advisory Services provided (legal, regulatory, resource management)		services (2)	0	2019	EZshare	P	0	1	1	2	P	0	50000	50000	100000	Institutional Development	CTY	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A	0			0			
3 Program Management and Knowledge Generation & Dissemination						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021				EOP
3.1 Knowledge dissemination efforts (e.g. Egagement with stakeholders, Publications Outreach)		efforts (#)	0	2019	EZshare	P	0	1	1	2	P	0	50000	50000	100000	Institutional Development	CTY	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A	0			0			

Other Cost
Travel and contingencies

	2019	2020	2021	Cost
P	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
P(a)	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
A	\$0.00			\$0.00

Total Cost

	2019	2020	2021	Total Cost
P		\$362,500.00	\$243,562.00	\$606,062.00
P(a)		\$362,500.00	\$243,562.00	\$606,062.00
A				