

RFQ

PROCUREMENT PLAN 2016-2018														
Grant name: Sustainable Livelihood For Displaced & Vulnerable Communities in Eastern Sudan Project - Phase 2										Country: Sudan				
Project ID : PI 58066				April. 2016										
#	Description	Estimated Cost in \$	Procurement method	Review by Bank	Invitation	Proposal Opening	Negotiations	Draft Agreement	No-objection Date	Contract Amount in \$	Date Agreement Signature	Final Acceptance	Executor	Remarks
1														
2														
		0												

DIR

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UN

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CQS

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QCBS



**PROCUREMENT PLAN Sudan : Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan: Phase 2**

<b>General Information</b>			
<b>Country:</b>	Sudan	<b>Bank / Approval Date of the Original Procurement Plan:</b>	2017-03-17
<b>Project ID:</b>	P158066	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2017-06-01
<b>Project Name:</b>	Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan: Phase 2	<b>GNP Date:</b>	2017-06-01
<b>Loan / Credit No.:</b>	TF / A3002		
<b>Executing Agency(ies):</b>	Sustainable Livelihoods for Displaced and Vulnerable Communities in Eastern Sudan		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-9989-GO-RFO / office furniture for SPU	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	13,446.46	Signed								2017-02-20	2017-04-04							2017-04-17	2017-04-20	2017-10-14
SD-SLDP-9992-GO-RFO / IT and Communication equipment for SPU	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,000.00	19,144.19	Under Implementation								2017-03-29	2017-03-20							2017-05-24	2017-11-20	
SD-SLDP-10811-GO-RFO / Supply of Outreach Materials	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,000.00	0.00	Pending Implementation								2017-05-05								2017-06-30	2017-12-27	
SD-SLDP-6008-GO-UN / supply of 2 Vehicles One station wagon and Pickup double cabin	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	UN Agencies (Direct	Direct			76,000.00	0.00	Pending Implementation					2017-04-06			2017-04-11								2017-05-16	2017-11-12	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6013-NC-RFP / Establishment of Literacy Classes through state ministry of education	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Direct Selection	Direct			27,000.00	0.00	Pending Implementation					2017-04-30			2017-05-05									2017-06-09	2017-12-06
SD-SLDP-6010-NC-DIR / Technical support through State Ministry of Agriculture for Natural Resource and small works	TF / A3002	Community Small Works Support	Post	Direct Selection	Direct			25,000.00	0.00	Pending Implementation					2017-07-31			2017-08-05									2017-09-09	2018-03-08
SD-SLDP-6009-NC-DIR / Technical support through state Ministry of Agriculture for Livelihoods	TF / A3002	Economic Livelihoods and Benefit Transferring	Post	Direct Selection	Direct			6,000.00	0.00	Pending Implementation					2017-08-06			2017-08-11								2017-09-15	2018-03-14	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6031-CS-CQS / Recruitment of Implementing NGOs	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Consultant Qualification Selection	Open - National		50,000.00	0.00	Under Implementation	2017-02-20	2017-03-28	2017-03-13	2017-04-06	2017-04-28							2017-05-26			2017-06-30		2017-12-27	
SD-SLDP-6037-CS-CQS / Final Project Evaluation	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Consultant Qualification Selection	Open - National		30,000.00	0.00	Pending Implementation	2018-07-30		2018-08-20		2018-10-03							2018-11-02			2018-12-07		2019-06-05	
SD-SLDP-6033-CS-CQS / Capacity Need Assessment for Government, Community and staffs	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Under Implementation	2017-03-05	2017-05-22	2017-03-26	2017-05-28	2017-05-09							2017-06-08			2017-07-13		2018-01-09	
SD-SLDP-14546-CS-CQS / Project Mid Term Evaluation	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-01-30		2018-02-20		2018-04-05							2018-05-05			2018-06-09		2018-12-06	
SD-SLDP-10867-CS-OCBS / Comprehensive Baseline Survey	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Quality And Cost-Based Selection	Open - National		50,000.00	0.00	Pending Implementation	2017-05-15		2017-06-14		2017-06-14							2017-06-14			2017-07-05		2018-07-05	
SD-SLDP-14547-CS-OCBS / Natural Resource Management Consulting Firm	TF / A3002	Community Small Works Support	Prior	Quality And Cost-Based Selection	Open - National		75,000.00	0.00	Pending Implementation	2017-05-25		2017-06-15		2017-07-29							2017-08-26			2017-09-25		2017-12-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SD-SLDP-6039-CS-INDV / Livelihood and Capacity Building Officer	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Open		24,000.00	0.00	Under Implementation	2017-01-31	2017-04-07	2017-03-21		2017-04-11			2017-05-16		2017-11-12

SD-SLDP-6041-CS-INDV / Development of M&E software system	TF / A3002	Economic Livelihoods and Benefit Trans-passing	Post	Individual Consultant Selection	Limited		7,000.00	0.00	Pending Implementation	2017-03-30		2017-04-04		2017-04-25		2017-05-30		2017-11-26
SD-SLDP-6043-CS-INDV / Project Manager	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		33,000.00	0.00	Under Implementation	2017-01-31		2017-02-05	2016-11-30	2017-02-28		2017-04-02		2017-09-29
SD-SLDP-6044-CS-INDV / Monitoring & Evaluation and Communication Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		25,600.00	0.00	Under Review	2017-01-31		2017-02-05	2016-11-30	2017-02-28		2017-04-02		2017-09-29
SD-SLDP-6045-CS-INDV / Procurement Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		32,400.00	0.00	Under Implementation	2017-01-31	2017-03-28	2017-02-05	2016-11-30	2017-02-28		2017-04-02		2017-09-29
SD-SLDP-6046-CS-INDV / Safeguards and Environment Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		32,400.00	0.00	Under Implementation	2017-01-31	2017-03-28	2017-02-05	2016-11-30	2017-02-28		2017-04-02		2017-09-29
SD-SLDP-6047-CS-INDV / Program Coordinator	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		43,200.00	0.00	Under Review	2017-01-31	2017-03-28	2017-02-05	2016-11-25	2017-02-28		2017-04-02		2017-09-29
SD-SLDP-6230-CS-INDV / Financial Management Specialist	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Prior	Individual Consultant Selection	Limited		32,400.00	0.00	Under Implementation	2017-02-05	2017-03-28	2017-02-10	2016-10-29	2017-03-03		2017-04-07		2017-10-04
SD-SLDP-6040-CS-INDV / Production of Project Documentary Films	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Pending Implementation	2018-12-20		2018-12-25		2019-01-15		2019-02-19		2019-08-18
SD-SLDP-6042-CS-INDV / Community Resilience Training	TF / A3002	Development of Local Structures and Capacities (Including Project Management)	Post	Individual Consultant Selection	Limited		5,000.00	0.00	Cancelled	2017-07-25		2017-07-30		2017-08-20		2017-09-24		2018-03-23